

The Adjourned Meeting of the Macoupin County Board was called to order on Tuesday, November 13, 1973 at 1:00 p.m. by chairman, Raymond J. Verneti. Present 24, Absent 3, also present was States Attorney, Joseph P. Koval.

The Clerk read the minutes of the previous meeting. Motion made by Griva seconded by Reznicek to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savnat
Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence P. Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell Powell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori	Thomas Meehan	Elmer Perrottet
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The Clerk read the Communications as follows:

(1) State of Illinois
Office of the Governor
Springfield

Mr. Raymond J. Verneti
Chairman
Macoupin County Board
606 West 1st North
Mt. Olive, Illinois 62069

Dear Mr. Verneti:

As you know, the energy shortage during the next six months could assume crisis proportions. I think you will agree that we in government are the ones to be assuming leadership in energy conservation and setting a practical example for consumers and other levels of government.

I have already directed immediate implementation of an austerity fuel conservation plan throughout the offices and agencies under my authority. Secretary of State Michael J. Howlett, who over-seees the major state facilities not subject to my authority, has issued a similar directive to his employees.

An outline of the steps we have ordered is attached.

I strongly urge you to establish energy-saving policies of this type for your buildings and vehicles.

The program outlined is by no means an exhaustive one. Additional steps you can take include switching your official car purchases from full-size and intermediate cars to compacts and subcompacts. We are doing that at the state level.

I am sure you will have other ways of saving fuel that apply to your own circumstances. Please share with me ideas that might have application to state operations or other local governments. I will in turn see that they are passed on as quickly as possible.

Sincerely,

/s/ Dan Walker

Motion made by Sexton seconded by Mills to accept as read and place on file. All was in favor and motion carried.

(2) State of Illinois
Department of Local Government Affairs
Springfield

Chairman
Macoupin County Board of Supervisors
Court House
Carlinville, Illinois

Re: Richard Long

Dear Sir:

We have the honor to submit herewith a copy of the Certificate of Approval issued by the Office of Housing and Buildings approving your reappointment of the above-named individual as a Commissioner of your local housing authority.

This Certificate was entered on the records of the County Recorder on September 12, 1973.

Yours very truly

/s/ Jerry D. Sternstein

Jerry D. Sternstein
Chief

Motion made by Nail seconded by Griva to accept as read and place on file. All was in favor, motion carried.

The Clerk read the Resolutions as follows:

(1) Recommended and approved by the Public Health Committee:

/s/ Wm. Reznicek
 /s/ Henry Mills
 /s/ Stanley Smith

RESOLUTION OF THE COUNTY BOARD OF MACOUPIN COUNTY
 ENDORSES THE PURPOSES AND ACTIVITIES OF THE CENTRAL ILLINOIS
 HEALTH PLANNING COUNCIL

WHEREAS, In Public Law 89-749, which authorized Federal support of Comprehensive Health Planning, the Congress declared that: "The fulfillment of our national purpose depends upon promoting and assuring the highest level of health attainable, for every person, in an environment which contributes positively to healthful individual and family living." and

WHEREAS, Senate Bill 475, enacted in 1971 creating the State Comprehensive Health Planning Agency to provide for health planning for the State and to encourage and support regional health planning by means of matching-fund grants administered by the Agency under guidelines established in the Act, and

WHEREAS, Many of the people of Central Illinois are faced with an increasing array of problems relating to health care, and

WHEREAS, A contribution factor to the unavailability of health care for a number of persons is a lack of planning about the location of Health facilities and the extent of health services at local and regional levels, and,

WHEREAS, The Central Illinois Health Planning Council, Inc. was formed in 1968 to plan and implement a system whereby the consumers and providers of health care are cooperatively involved in optimum distribution and use of medical and health resources for an eighteen county area, and

WHEREAS, The said Council, to achieve its purposes, must have broad-based community support.

NOW THEREFORE BE IT RESOLVED that the County Board of Macoupin County fully supports the purposes and activities of the Central Illinois Health Planning Council and so that the said Council may further its efforts to assist the citizens of this area to plan to meet their health needs, the Macoupin County Board agrees to support CI-HPC.

BE IT FURTHER RESOLVED that this support may come in forms such as shared projects, use of common data, consultation to and from CI-HPC, and communications on each other's activities.

BE IT FURTHER RESOLVED THAT THE Macoupin County Board and the Central Illinois Health Planning Council discuss ways in which the two organizations can work together to assist the people of Macoupin County to meet their health needs.

BE IT FURTHER RESOLVED that a copy of this resolution be sent to Sister Clementia, President, Executive Committee, CI-HPC and Mr. Joel T. Watson, Executive Director of CI-HPC.

Respectfully submitted

/s/ Raymond J. Verneti

Raymond J. Verneti
 Chairman Macoupin County Board

ATTEST:

/s/ Edward Young

Edward Young
 Macoupin County Clerk

Motion made by Crawford seconded by Hallbauer to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savant
Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence P. Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell Powell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori	Thomas Meehan	Elmer Perrottet
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(2) Approved and recommended by the Planning Committee

/s/ James A. Hallbauer
 /s/ John Jubelt
 /s/ Russell Sexton
 /s/ Frank H. Jenkins
 /s/ Russell Masinelli

RESOLUTION APPROVING AND PROVIDING FOR THE EXECUTION OF A PROPOSED AGREEMENT FOR PLANNING GRANT FOR TECHNICAL AND ADVISORY PLANNING SERVICES FOR MACOUPIN COUNTY, ILLINOIS, UNDER SECTION 701 OF THE HOUSING ACT OF 1954, BY AND BETWEEN THE DEPARTMENT OF LOCAL GOVERNMENT AFFAIRS, THE MACOUPIN COUNTY BOARD, AND THE ENVIRONMENTAL RESEARCH CORPORATION.

WHEREAS, the Department of Local Government Affairs has applied for and received a grant for federal funds under Title VII, Section 701 of the Housing Act of 1954, as amended, to aid in the financing of technical and advisory planning services in Macoupin County.

WHEREAS, the Macoupin County Board has given due consideration to said proposed agreement, by and between the Department of Local Government Affairs, the Macoupin County Board, and the Environetic Research Corporation.

BE IT RESOLVED BY THE MACOUPIN COUNTY BOARD, ILLINOIS AS FOLLOWS:

Section 1. The proposed agreement for technical and advisory planning services under Section 701 of the Federal Housing Act of 1954, as amended, by and between the Department of Local Government Affairs, the Macoupin County Board, and Environetic Research Corporation whereby the total sum of \$5,000.00 in cash is to be provided to the Illinois Department of Local Government Affairs, is hereby in all respects approved.

Section 2. Raymond J. Verneti, Chairman, is hereby authorized and directed to execute said proposed agreement on behalf of the Macoupin County Board and Edward Young, County Clerk, Macoupin County, is hereby authorized and directed to attest such execution and to affix the official seal thereto, on each counterpart and to forward such counterparts to the Illinois Department of Local Government Affairs for execution on behalf of the State of Illinois, together with such other documents relative to the approval and execution thereof as may be required.

DATE PASSED November 13, 1973

APPROVED

ATTEST:

/s/ Edward Young
title County Clerk

/s/ Raymond J. Verneti
title Chairman

PROPOSED AGREEMENT FOR TECHNICAL AND
ADVISORY PLANNING
MACOUPIN COUNTY, ILLINOIS
OCTOBER 1973

PREPARED BY
ENVIRONETIC RESEARCH CORPORATION
600 West Jackson Blvd.
Chicago, Illinois 60606

Work Program for Macoupin County

1.05 Collection and Updating of Basic Planning Data.

Problem

At present there has been no program of data collection for overall planning purposes and, therefore, much of the data needed for planning is not collected. If a planning process is to be successful, it must draw upon an adequate source of data.

Objective

To collect basic data and information related to planning.

Work Elements

1. Basic data and information related to providing a logical basis for planning decisions will be secured and compiled only to the extent felt necessary to provide a sound basis for growth decisions, and to satisfy prerequisites for additional grant and aid programs which the county and many of its communities wish to make application for. Particular attention shall be given to current population and economic trends.
2. Summaries and/or outlines of pertinent planning information relative to Macoupin County shall be prepared in outline form and used as the basis for decision making in its development plan. Current studies and analyses that have been published will be secured and utilized where applicable. In order to glean a thorough understanding of the qualitative and quantitative development characteristics of Macoupin County as it exists today, the land use survey undertaken will briefly describe pertinent positive and negative physical and cultural aspects noted during the course of the survey.
3. As a result of the data collected and the land use survey, further determinations can be made pertaining to significant land use problems and environmental characteristics of the total planning area.

End Product

1. Secure and compile basic data related to providing a logical basis for planning and zoning district decisions.
2. Summaries and/or outlines of pertinent planning information relative to Macoupin County shall be prepared in outline form.
3. A written report shall be prepared in an unpublished form for Commission and County Board review.

Estimated Cost

701-Federal	\$1,800.00
Non-Federal	<u>900.00</u>
Total	2,700.00

Estimated Manpower Requirements

	<u>Cost</u>	<u>Man-Months</u>
In-House Staff	-	-
Consultant	2,700	2 1/2
Other	-	-
Total	<u>\$2,700</u>	<u>2 1/2</u>

1.06 Base Mapping

Problem

There are currently no updated base maps for Macoupin County. Without these maps, the benefits of the planning program would be greatly reduced.

Objective

To implement a program of recorded plat collection and update existing maps.

Specifications

These specifications shall be adhered to by the Environetic Research Corporation in preparing all base maps specified herein.

1. Each base map prepared shall be on mylar or water soluble erasable mylar.
2. Each base map shall include a graphic scale, north arrow, and title block.
3. Scales of all maps are subject to alteration. Map sizes and scales will be closely coordinated in order that an atlas of county and township maps can be prepared for use in local offices.

The following is a description of the maps to be prepared for the county.

Work Elements

1. County Base Map shall show the following:

All highways, township roads, and streets
 Section lines and section numbers
 Streams, creeks, rivers, and bodies of water
 Community corporate limits and unincorporated communities
 Political township boundaries, county, and state boundary lines
 Community, township, and settlement cluster names
 State, federal, and county highway identification numbers
 Scale 1" - one mile

2. Township Base Maps shall show the following:

All highway, township roads, and streets
 Section lines and section numbers
 Streams, creeks, rivers, and bodies of water
 Community corporate limit lines, political township boundary lines, county and state boundary lines
 Community, township and settlement cluster names
 State, federal, and county highway identification numbers and major street names in communities
 Scale 1" - 2,000'

3. County Atlas Key Map shall show the following:

An outline map showing the county and the division of said county for township base map purposes. Key map will show physical and political features such as highways, townships, communities, etc. A copy of the county map as developed can be used.

End Product

1. County Base Map
2. Township Base Maps
3. County Atlas Key Maps (A copy of county map as developed can be used.)

Estimated Cost

701-Federal	\$1,320.00
Non-Federal	<u>680.00</u>
Total	\$2,000.00

Estimated Manpower Requirements

	<u>Cost</u>	<u>Man-Months</u>
In-House Staff	-	-
Consultant	\$2,000	1 1/2
Other	-	-
Total	\$2,000	1 1/2

2.03 Natural and Man-Made Resources

Problem

Macoup in County is extensively comprised of unique and varied natural resources and topographical characteristics. It is important that measures of growth control be instituted enabling maximum utility to be made of all areas conducive to sound development.

Objectives

In order to effectively show areas appropriate for various types of urbanized uses, an analysis of the soils and topographic (including water resources) characteristics contained within Macoupin County will be made and used also as a basis for sound planning decisions.

Work Elements

This written analysis shall include, but not be limited to, the following topics which will be graphically emphasized as well as existing available information will permit.

1. Mapping and general description of the various soil associations and their respective types.
2. Mapping the most suitable areas for the production of farm crops within Macoupin County. A delineation of these areas will be made for the explicit purpose of preserving the better agricultural soils found within the county.
3. Charting of relative permeability of soil types in terms of infiltration in inches per hour.
4. Mapping of seasonal high water table areas and areas subject to flooding.
5. Charting of the shrink-swell potential of the soil type.
6. Charting the suitability for foundations of low buildings based upon the soil types.
7. Mapping the severe soil limitations areas relative to intensive forms of urban development.
8. Charting the recreational limitations of soils as they pertain to cottages and utility buildings without septic tanks, camp sites, parks, extensive play areas, and intensive play areas.
9. Mapping steep areas and/or preparing a topographical map emphasizing elevation characteristics on a county wide basis.
10. Charting the depths of seasonal high water tables.
11. Preparation of a watershed map also indicating any other hydrologic or water oriented information deemed useful for planning decisions.
12. Graphic consideration will also be given to designating any other physical resource information, i.e., mineral extraction areas, timbered areas, etc., deemed useful as bases for better value judgements in development of Macoupin County's planning program.

End Product

1. A written analysis of natural resource characteristics will be included in a draft report.
2. Maps and charts reflecting data gathered in the work items may be reflected in the final report.

Estimated Cost

701-Federal	\$2,000.00
Non-Federal	1,000.00
Total	\$3,000.00

Estimated Manpower Requirements

	<u>Cost</u>	<u>Man-Months</u>
In-House Staff	-	-
Consultant	\$3,000	2 1/2
Other	-	-
Total	\$3,000	2 1/2

2.041 Land Use Survey and Analysis

Problem

There is a need to determine the extent and type of existing land use on developed properties, as well as location and amount of vacant land.

Objective

In order to determine land use problems, opportunities, and trends confronting the county, a county-wide land use survey and plan should be undertaken. Such an analysis will provide the basis for subsequent development of land use policies and detailed land use recommendations.

Work Elements

1. A parcel-by-parcel land use survey will be made and mapped for all townships indicating current land uses for the following categories: agriculture and open space; commercial; industrial; residential; public and semi-public land uses.
2. The land use map shall be used as a basis for future planning decisions and development control recommendations
3. During the course of the visual land use survey, emphasis will be placed upon graphically indicating specific local areas relative to the achievement of the following aspects:

- Protection of unique landscape features
- Protection of natural drainage channels or waterways
- Retention of natural vistas
- Evaluation of compatibility of land uses
- Evaluation of land area needs for open space
- Retention of open space patterns and continuity
- Evaluation of land requests in terms of predictable future uses

End Product

1. A parcel-by-parcel land use survey will be made and mapped for all townships.

Estimated Cost

701-Federal	\$1,600.00
Non-Federal	800.00
Total	\$2,400.00

Estimated Manpower Requirements

	<u>Cost</u>	<u>Man-Months</u>
In-House Staff	-	-
Consultant	\$2,400	2
Other	-	-
Total	\$2,400	2

2.042 Highway and Thoroughfare System

Problem

The characteristics of Macoupin County's transportation and circulation system will effect plans and policies.

Objectives

To determine the general characteristics of Macoupin County's transportation and circulation system so that a thorough understanding of its characteristics evolves as a basis in imparting plans and policies.

Work Element

A graphic portrayal will be made designating the pertinent characteristics of Macoupin County's transportation and circulation system, including such elements as the location and functional classifications of its thoroughfares, as well as indicating the location of existing or proposed regional highways, interchanges, airports, etc., affecting the county and its future development.

End Product

1. A graphic portrayal designating the pertinent characteristics of Macoupin County's transportation and circulation system will be included in a draft report.

Estimated Cost

701-Federal	\$600.00
Non-Federal	300.00
Total	\$900.00

Estimated Manpower Requirements

	<u>Cost</u>	<u>Man-Months</u>
In-House Staff	-	-
Consultant	\$900	1
Other	-	-
Total	\$900	1

4.051 Land Management Plan

Problem

The county needs to identify the capacities, roles, and responsibilities that both public and private agencies

should share in coordinating their efforts towards the continuing development of the county in a desirable way.

Objective

To develop a long-range land management plan for the unincorporated areas of Macoupin County.

Work Elements

1. The long-range land management plan shall be comprehensive in nature. It shall reflect recommended courses of action to be taken by Macoupin County. The information obtained during the study phases of the planning program will provide the basis for resultant policy statements.
2. The Plan, therefore, will not just be an inflexible instrument to circumscribe specific uses to which individual parcels of land should be put. Policies which reflect the optimum development and utilization of the major physical and cultural resources of Macoupin County shall be formulated and supplemented by such additional illustrative or graphic presentations as may be required. The major aim of the development plan shall be to identify as well as possible, the capacities, roles, and responsibilities that both public and private agencies should share in coordinating their efforts towards the continuing development of the county in a desirable way.

End Product

1. A long-range land management plan for Macoupin county will be published as a single oversized sheet for public distribution and discussion purposes. (500 copies)
2. The long-range land management plan and supportive text will be prepared in draft form for review by the Plan Commission and County Board members.

Estimated Cost

701-Federal	\$2,640.00
Non-Federal	1,360.00
Total	\$4,000.00

Estimated Manpower Requirements

	<u>Cost</u>	<u>Man-Months</u>
In-House Staff	-	-
Consultant	\$4,000	3
Other	-	-
Total	\$4,000	3

5.05 Citizen Participation and Planning Education Program

Problem

There is currently little understanding of the planning process by the citizens and a corresponding need to explain the advantages of planning in a way that will be meaningful to their everyday life situations.

Objective

To develop and undertake a communications program and encourage citizen participation in the planning process.

Work Elements

1. Assistance will be provided in the development of a program for citizen support and participation in the planning process, including the development of a countywide planning public relations program., creation of citizen planning groups, and citizen action programs.
2. Assistance will be provided with the preparation of materials and procedures for such groups to implement their individual action programs.

End Product

1. The development of a communications program (not written).

Estimated Cost

701-Federal	-
Non-Federal	-
Total	-

Estimated Manpower Requirements

	<u>Cost</u>	<u>Man-Months</u>
In-House Staff		
Consultant		
Other		
Total		

5.06 Local Planning and Assistance

Problem

Because program recommendations will not be forthcoming until a date near project completion, there will be a need for planning advisory services during this interim period.

Objective

To provide ongoing Technical Planning Assistance and develop the framework for a continued planning process.

Work Elements

1. The consultant will furnish advisory services on current planning problems during the contract period.
2. The planner-in-charge, Mr. George R. Justus, will attend monthly meetings of the planning commission during the progress of the work within the period of the contract in order to present and discuss recommendations of the plan or to report on progress of the work and will attend public meetings on the subdivision regulations, and the comprehensive plan within the period of this contract.

End Product

1. Continuing Advisory Services

Estimated Cost

701=Federal	-
Non-Federal	-
 Total	 ----- -

Estimated Manpower Requirements

	<u>Cost</u>	<u>Man-Months</u>
In-House Staff		
Consultant		
Other		
 Total		

TABULAR SUMMARY OF WORK ELEMENTS

AGENCY/CONSULTANT			----- % Review
ENVIRONETIC RESEARCH			----- Meeting Report
	EST. MAN MOS.	ESTIMATED COST	----- Proposed Work Schedule Location of Final Work Items
WORK ELEMENT			----- COMMENTS
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1.05 Collection & updating of Basic Planning Data	2 1/2	2,700.00	
1.06 Base Mapping	1 1/2	2,000.00	
2.03 Natural and Man-Made Resources	2 1/2	3,000.00	
2.041 Land Use Survey & Analysis	2	2,400.00	
2.042 Highway & Thorough- fare System	1	900.00	
4.051 Long-Range Land Management Plan	3	4,000.00	
 Total		 \$15,000.00	

Motion made by Sexton seconded by Hallbauer to adopt the resolution and place on file. Roll call taken 23 yes, 1 no, and 3 absent, motion carried.

Yes Votes

William Bentley
Elmer Bruce
Arlie Crawford
John Farmer
Otis Fenton
John Garbolino

Don Griva
James Hallbauer
Herman Hochmuth
Frank Jenkins
John Jubelt
Albert Love

Russell Masinelli
Henry Mills
Clarence P. Nail
Russell Powell
William Reznicek
James Savant

Russell Sexton
Stanley Smith
Donald Stankoven
Raymond Verneti
Roy Weller

No Votes

Mark M. Miller

Absent

James Cacciatori

Thomas Meehan

Elmer Perrottet

(3)

Carlinville, Illinois

TO THE CHAIRMAN AND MEMBERS OF THE
COUNTY BOARD, IN AND FOR THE COUNTY
OF MACOUPIN, IN THE STATE OF ILLINOIS

THE UNDERSIGNED, THE FINANCE COMMITTEE OF THIS COUNTY BOARD, SUBMIT HERewith A RESOLUTION ADOPTING AN ANNUAL BUDGET AND AN ANNUAL APPROPRIATION ORDINANCE IN AND FOR THE COUNTY OF MACOUPIN, IN THE STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER, A.D. 1973 AND ENDING ON THE THIRTY-FIRST DAY OF AUGUST, A.D. 1974, AND WE RECOMMEND THE ADOPTING OF THIS RESOLUTION AND ANNUAL BUDGET AND APPROPRIATION ORDINANCE.

/s/ Herman Hochmuth
Chairman

/s/ Don Griva
/s/ John Jubelt
/s/ Frank H. Jenkins

ATTEST:

/s/ Edward Young
County Clerk

/s/ Joseph P. Koval
States Attorney

A RESOLUTION RELATIVE TO AN ANNUAL BUDGET AND AN ANNUAL APPROPRIATION ORDINANCE IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER, A.D. 1973 AND ENDING ON THE THIRTY-FIRST DAY OF AUGUST, A.D. 1974

BE IT RESOLVED AND ORDAINED BY THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN AND STATE OF ILLINOIS:

SECTION 1. THAT WHEREAS, BY VIRTUE OF AN ACT OF THE GENERAL ASSEMBLY ENTITLED "AN ACT IN RELATION TO THE BUDGETS OF COUNTIES NOT REQUIRED BY LAW TO PASS AN ANNUAL APPROPRIATION BILL", APPROVED July 10, 1933, (CAHP, 34, 110-C, Smith-Hurd Revised statutes, 1935), THIS COUNTY BOARD IS REQUIRED, AFTER JULY 1, 1933, TO ADOPT EACH YEAR AN ANNUAL BUDGET UNDER THE TERMS OF SAID ACT FOR THE SUCCEEDING FISCAL YEAR (THE FISCAL YEAR OF THIS COUNTY HAVING BEEN FIXED TO COMMENCE ON THE FIRST DAY OF SEPTEMBER AND END WITH THE THIRTY-FIRST DAY OF AUGUST, IN EACH YEAR), WHICH ANNUAL BUDGET, UNDER THE TERMS OF SAID ACT, SHALL CONTAIN:

- (A) A STATEMENT OF THE RECEIPTS AND PAYMENTS AND A STATEMENT OF THE REVENUES AND EXPENDITURES OF THE FISCAL YEAR LAST ENDED.
- (B) A STATEMENT OF ALL MONIES IN THE COUNTY TREASURY OR IN ANY FUNDS THEREOF, UNEXPENDED AT THE TERMINATION OF THE FISCAL YEAR LAST ENDED, OF ALL AMOUNTS DUE OR ACCRUING TO SUCH COUNTY, AND ALL OF THE OUTSTANDING OBLIGATIONS OR LIABILITIES OF THE COUNTY INCURRED IN ANY PRECEDING FISCAL YEAR.
- (C) ESTIMATES OF ALL PROBABLE INCOME FOR THE CURRENT FISCAL YEAR AND FOR THE ENSUING YEAR COVERED BY THE BUDGET, SPECIFYING SEPARATELY FOR EACH OF SAID YEARS THE ESTIMATED INCOME FROM TAXES, FROM FEES, AND FROM ALL OTHER SOURCES, THE ESTIMATED INCOME FROM FEES SHALL INDICATE BOTH THE ESTIMATED TOTAL RECEIPTS FROM FEES BY COUNTY FEE OFFICERS TO BE PAID TO THE COUNTY TREASURY.
- (D) A DETAILED STATEMENT SHOWING ESTIMATES OF EXPENDITURES FOR THE CURRENT FISCAL YEAR, REVISED TO THE DATE OF SUCH ESTIMATE, AND SEPARATELY, THE PROPOSED EXPENDITURES FOR THE ENSUING FISCAL YEAR FOR WHICH THE BUDGET IS PREPARED. SAID REVISED ESTIMATES AND PROPOSED EXPENDITURES SHALL SHOW THE AMOUNTS FOR THE CURRENT EXPENSES AND CAPITAL OUTLAY, SHALL SPECIFY THE SEVERAL OBJECTS AND PURPOSE OF EACH ITEM OF CURRENT EXPENSES, AND SHALL INCLUDE FOR EACH OF SAID YEARS ALL FLOATING INDEBTEDNESS AS OF THE BEGINNING OF THE YEAR, AND AMOUNT OF FUNDED DEBT MATURING DURING THE YEAR, THE INTEREST ACCRUING ON BOTH FLOATING AND FUNDED DEBT, AND ALL CHARGES FIXED OR IMPOSED UPON COUNTIES BY LAW.
- (E) A SCHEDULE OR PROPOSED APPROPRIATION ITEMIZED AS PROVIDED FOR PROPOSED EXPENDITURES INCLUDED IN THE SCHEDULE PREPARED IN ACCORDANCE WITH THE PROVISION OF PARAGRAPH (D) HEREOF, AS APPROVED BY THE COUNTY BOARD, SAID SCHEDULE, WHEN ADOPTED IN THE MANNER SET FORTH HEREIN, SHALL BE KNOWN AS THE ANNUAL APPROPRIATION ORDINANCE.

SECTION II: NOW, THEREFORE, BE IT RESOLVED AND ORDAINED BY THE COUNTY BOARD, IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, THAT THE STATEMENTS, ESTIMATES AND SCHEDULE OF PROPOSED APPROPRIATIONS IN THE RESOLUTION CONTAINED AND HEREINAFTER SET FORTH, BE AND THE SAME IS HEREBY ADOPTED AS THE ANNUAL BUDGET IN AND FOR SAID COUNTY OF MACOUPIN FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 1973 AND ENDING AUGUST 31, 1974 AS FOLLOWS:

GENERAL FUND

RECEIPTS

Balance on hand September 1, 1972	In Bank	95,549.49	
	Cert. of Deposit	<u>20,000.00</u>	115,549.49

Tax Distribution				159,466.71
Nursing Home - Employee Insurance				2,253.41
Nursing Home - Payments on Elevator Debt				359.71
Interest on Treasury Bills - Suspense Account				3,619.30
Liquor Licenses				5,086.00
Income from Photostat				30.80
Reimbursement on Court Cost (Jury Fees) Change of Venue				478.80
Civil Defense Equipment				1,514.60
Reimbursement - U. S. Marshall Fee				69.70
Refund - Overpayment on Sheriff's Fees				4.00
Refund - Overpayment on Sheriff's Car Fund				30.00
County Clerk - Tax Redemption Fees				954.00
Circuit Clerk - Bond and Trust Fund (Fines)				14,198.77
Interest Received from Investment of General Fund				1,000.00
Interest Received from Investment of Condemnation Fund				1,700.00
Interest Received from Investment of County Officers' Fund				10,406.26
Interest Received from Investment of County Farm Account				425.00
Refund - Circuit Clerk - Overpayment on Fine				19.00
Reimbursement - Petit Jury Service				341.20
Sale of Used Equipment				320.00
Clearing of Accounts (Monthly Excess Monies)				
Treasurer's Account				27,680.62
County Clerk's Fee Account				45,604.48
County Clerk's Revenue Account				23,956.52
Circuit Clerk's General Division				36,698.04
Circuit Clerk's Probate Department				21,871.00
Circuit Clerk's Magistrate Division				29,873.16
Sheriff's Special Fee Account				17,425.00
Sheriff's Office Account				21,151.40
State's Attorney Account				11,147.43
General "A" and State's Attorney's Fees Account				18,222.02
State Warrants				
County Retailers' Occupational Tax				197,271.94
Aid to Dependent Children				1,645.00
Partial Refund - Supervisor of Assessments Salary				6,291.69
Allotments from State Income Tax				133,174.72
Sheriff's Office - Illinois Law Enforcement Commission - Equipment Purchase				2,938.65
Sheriff's Office - State of Illinois - County Jail Assistance Program				2,701.36
Sheriff's Office - State of Illinois - Intra Agency Investigative Component				3,944.00
Refund from Townships				
Cahokia	19.50	Bunker Hill	2.10	
Shaws Point	2.10	Hilyard	30.47	
Girard	2.10	Polk	28.35	
Viriden	4.20	Bird	28.35	
Dorchester	40.50	North Palmyra	7.20	
North Otter	2.10			
				166.97
				<u>\$919,590.75</u>

General Fund
1972 - 1973

CLAIMS ALLOWED FOR FISCAL YEAR ENDING
AUGUST 31, 1973

Aid to Dependent Children	3,382.98
Board of Review Salaries	3,800.00
Board of Review Supplies	44.45
Board of Review Mileage	723.75
Bounties	26.50
Petit Jurors, Per Diem and Mileage	12,516.20
Petit Jurors, Meals and Lodging	794.97
Grand Jurors, Per Diem and Mileage	672.20
Circuit Court Supplies	2,281.89
Circuit Court Foreign Witness, Per Diem and Mileage	72.52
Circuit Court Probation Officer Salary	2,905.00
Circuit Court Probation Officer Mileage and Expense	317.24
Circuit Court Psychiatric Evaluation and Testing	979.00
Coroner Salary	7,033.31
Coroner Mileage and Expense	3,179.29
Coroner Juror Fees	264.00
Coroner Bond Premium	18.00
Courthouse Heat-Gas	3,382.72
Courthouse Night Supervisor Salary	2,880.00
Courthouse Supplies	8,693.00
Courthouse Repairs	5,972.87
Courthouse Salary of Janitor	5,475.00
Courthouse Salary of Extra Janitors	3,348.00
Sheriff Fees	187.20
Sheriff - Office Supplies	2,004.20
Sheriff - Convention, Dues, Travel Expense	10.00
Sheriff - Special Deputies' Salary	6,975.11
Sheriff and Deputy Mileage	13,424.38
Sheriff - Extra Office Help	1,060.06
Sheriff - Employees Uniforms, Ammunition and Supplies	1,256.73
Sheriff - Federal Grant	12,356.11
Sheriff - Lodging Meals etc, Conveying Prisoners	132.44
Sheriff - Bond Premium and Car Insurance	1,361.95
Sheriff - Gas, Oil and Repairs to Cars	11,138.53
Sheriff - Purchase of New Cars	4,005.19
Jail Food	8,417.77
Jail Supplies	2,647.69
Jail Maintenance	2,281.90

Jail Gas-Heat	548.28	
Jail-Salary of Jailers	24,637.31	
Jail - Salary of Jail Cooks	4,537.50	
Jail - Medical Expense of Inmates	1,565.67	
Jail - Mileage of Jailers	345.76	
Superintendent Schools - Steno Salary	5,580.00	
Superintendent Schools - Extra Help Salary	1,106.48	
Superintendent Schools - Supplies and Postage	1,728.85	
Superintendent Schools and Assistant's Mileage	560.00	
Superintendent Schools - Steno and Extra Help Mileage	199.12	
Superintendent Schools - Truant Officer Salary	648.00	
Superintendent Schools - Truant Officer Mileage	280.60	
Superintendent Schools - Printing	675.50	
States Attorney - Steno Salary	5,580.00	
Election - Printing Ballots	2,455.30	
Election - Compensation of Judges	10,073.00	
Election - Compensation of Tally Judges	3,040.72	
Election - Returning Ballots and Mileage	835.90	
Election - Polling Place Rental	757.00	
Election - Printing Special Ballots	3,519.00	
Election - Precinct Supplies	6,642.78	
Election - Delivering Precinct Supplies to Supervisors	327.50	
Election - Publishing Notices of Elections	565.30	
Election - Publishing Copies of Ballots	1,024.03	
Election - Salaries - Registrars for Permanent Registration of Voters	2,432.10	
Election - Postage Absentee Ballots	7.40	
Election - Printing Precinct List of Voters	3,970.80	
Election - Expense	1,657.68	
Election - Canvass Expense	100.00	
Insurance - Public Liability and Employees	6,546.00	
Insurance - Courthouse	326.00	
Photostat - Salary	5,580.00	
Photostat - Supplies	3,924.63	
Photostat - Extra Help	320.67	
Civil Defense - Mileage of Director	60.00	
Civil Defense - New Equipment	2,015.50	
Printing - Sheriff	96.00	
Printing - States Attorney	67.20	
Printing - Board of Review	185.65	
Printing - Associate Circuit Judge's Office	12.00	
Printing - Nursing Home	393.69	
Printing - Notice of County Board Meeting	82.60	
Printing - Personal Assessment List	478.40	
Public Defender - Salary	9,746.49	
Extra Public Defender Salary	2,643.40	
Soil Conservation	1,000.00	
Macoupin County Extension Service	5,000.00	
Care of Cemetery	225.00	
Supervisor of Assessment - Salary	11,749.98	
Supervisor of Assessment - Expense	249.99	
Supervisor of Assessment - Assistants Salaries	10,680.00	
Supervisor of Assessment - Supplies	1,421.98	
Supervisor of Assessment - Mileage and Expense	434.43	
Supervisor of Assessment - Office Expense	100.00	
Supervisor of Assessment - Extra Help Salaries	50.64	
County Board Members' Compensation	20,458.50	
County Board Members' Mileage	4,701.50	
County Board Members' Supplies	2,192.75	
County Board Members' Printing	13.60	
Gravel Road Section W-15-D	800.00	
Tax Assessment and Collection Supplies	6,886.39	
Planning and Zoning Commission	218.40	
Jury Commission - Clerk's Salary	1,200.00	
Jury Commission - Commissioners Salary	460.20	
Jury Commission - Supplies	465.31	
Liquor License Refunds	285.00	
Vital Statistics	703.00	
Contingent, Incidental, Miscellaneous	9,497.50	
Operational Monies		
County Clerk's Office	94,000.00	
County Sheriff's Office	96,000.00	
Circuit Clerk - General Division	62,000.00	
Circuit Clerk - Magistrate Division	24,000.00	
Circuit Clerk - Probate Division	24,000.00	
County Treasurers Office	99,000.00	
States Attorney	44,700.00	
Certificate of Deposit	70,000.00	
		<hr/>
		846,396.13

TOWNSHIP MOTOR FUEL TAX FUND
Receipts

Balance on hand September 1, 1972	\$478,940.93	
Received during Fiscal Year	482,602.31	\$961,543.24
Paid out during Fiscal Year		<u>493,149.25</u>
Balance on hand August 31, 1973		468,393.99

COUNTY HIGHWAY FUND
Receipts

Balance on hand September 1, 1972	\$ 22,447.43	
Received during Fiscal Year	278,404.79	\$300,852.22
Paid out during Fiscal Year		<u>269,767.24</u>
Balance on hand August 31, 1973		31,084.98

COUNTY MOTOR FUEL FUND
Receipts

Balance on hand September 1, 1972	\$622,308.55	
Received during Fiscal Year	384,493.37	\$1,006,801.92
Paid out during Fiscal Year		<u>380,875.17</u>
Balance on hand August 31, 1973		625,926.75

STATE'S ATTORNEY FUND
Receipts

Balance on hand September 1, 1972	\$.00	
Received during Fiscal Year	44,700.00	\$44,700.00
Paid out during Fiscal Year		<u>44,700.00</u>
Balance on hand August 31, 1973		.00

COUNTY COURT TRUST FUND
Receipts

Balance on hand September 1, 1972	\$ 265.70	
Received during Fiscal Year	2,705.34	\$2,971.04
Paid out during Fiscal Year		<u>.00</u>
Balance on hand August 31, 1973		\$2,971.04

TUBERCULOSIS FUND
Receipts

Balance on hand September 1, 1972	\$37,032.08	
Received during Fiscal Year	41,290.24	\$78,322.32
Paid out during Fiscal Year		<u>52,465.85</u>
Balance on hand August 31, 1973		25,856.47

EMERGENCY RELIEF
Receipts

Balance on hand September 1, 1972	\$.00	
Received during Fiscal Year	12,955.00	\$12,955.00
Paid out during Fiscal Year		<u>12,955.00</u>
Balance on hand August 31, 1973		.00

COUNTY FARM ACCOUNT
Receipts

Balance on hand September 1, 1972	\$22,545.53	
Received during Fiscal Year	3,816.33	\$26,361.86
Paid out during Fiscal Year		<u>21,773.31</u>
Balance on hand August 31, 1973		4,588.55

COUNTY OFFICERS' FUND
Receipts

Balance on hand September 1, 1972	\$254,873.35	
Received during Fiscal Year	25,000.00	\$279,873.35
Paid out during Fiscal Year		<u>29,990.89</u>
Balance on hand August 31, 1973		249,882.46

CONDEMNATION FUND
Receipts

Balance on hand September 1, 1972	\$80,027.50	
Received during Fiscal Year	19,260.00	\$99,287.50
Paid out during Fiscal Year		<u>61,966.25</u>
Balance on hand August 31, 1973		37,321.25

ANTI-RABIES FUND
Receipts

Balance on hand September 1, 1972	\$1,422.30	
Received during Fiscal Year	3,187.50	\$4,609.80
Paid out during Fiscal Year		<u>2,448.58</u>
Balance on hand August 31, 1973		2,161.22

ILLINOIS MUNICIPAL RETIREMENT FUND
Receipts

Balance on hand September 1, 1972	\$9,215.18	
Received during Fiscal Year	198,263.17	\$207,478.35
Paid out during Fiscal Year		<u>161,456.77</u>
Balance on hand August 31, 1973		46,021.58

LAW LIBRARY FUND
Receipts

Balance on hand September 1, 1972	\$4,076.32	
Received during Fiscal Year	880.00	\$4,956.32
Paid out during Fiscal Year		<u>.00</u>
Balance on hand August 31, 1973		4,956.32

COUNTY TOWNSHIP BRIDGE FUND
Receipts

Balance on hand September 1, 1972	\$26,154.44	
Received during Fiscal Year	57,828.04	\$83,982.48
Paid out during Fiscal Year		<u>43,297.89</u>
Balance on hand August 31, 1973		40,684.59

GRAVEL ROAD ACCOUNT
Receipts

Balance on hand September 1, 1972	\$ 2.45	
Received during Fiscal Year	1,600.00	\$1,602.45
Paid out during Fiscal Year		<u>1,013.84</u>
Balance on hand August 31, 1973		588.61

NURSING HOME ACCOUNT
Receipts

Balance on hand September 1, 1972	\$5,941.07	
Received during Fiscal Year	153,173.98	\$159,115.05
Paid out during Fiscal Year		<u>159,078.36</u>
Balance on hand August 31, 1973		36.69

HIGHWAY PAYROLL CLEARING ACCOUNT
Receipts

Balance on hand September 1, 1972	.00	
Received during Fiscal Year	159,787.89	\$159,787.89
Paid out during Fiscal Year		<u>159,787.89</u>
Balance on hand August 31, 1973		.00

INHERITANCE TAX FUND
Receipts

Balance on hand September 1, 1972	\$ 17,658.81	
Received during Fiscal Year	227,932.59	\$245,591.40
Paid out during Fiscal Year		<u>210,746.41</u>
Balance on hand August 31, 1973		34,844.99

FEDERAL AID TO ROADS ACCOUNT
Receipts

Balance on hand September 1, 1972	\$76,797.15	
Received during Fiscal Year	77,426.71	\$154,223.86
Paid out during Fiscal Year		<u>.00</u>
Balance on hand August 31, 1973		154,223.86

AUDIT FUND
Receipts

Balance on hand September 1, 1972	\$4,365.01	
Received during Fiscal Year	2,575.32	\$6,940.33
Paid out during Fiscal Year		<u>3,740.00</u>
Balance on hand August 31, 1973		3,200.33

MENTAL DEFICIENCY FUND
Receipts

Balance on hand September 1, 1972	\$ 2,411.74	
Received during Fiscal Year	14,045.13	\$16,456.87
Paid out during Fiscal Year		<u>6,670.25</u>
Balance on hand August 31, 1973		9,786.62

TAX SALE FEES ACCOUNT
Receipts

Balance on hand September 1, 1972	\$2,649.00	
Received during Fiscal Year	1,134.00	\$3,783.00
Paid out during Fiscal Year		<u>.00</u>
Balance on hand August 31, 1973		3,783.00

COUNTY TREASURER'S ACCOUNT
Receipts

Balance on hand September 1, 1972	.00	
Received during Fiscal Year	99,997.43	\$99,997.43
Paid out during Fiscal Year		<u>99,997.43</u>
Balance on hand August 31, 1973		.00

PERSONAL TAX ESCROW ACCOUNT
Receipts

Balance on hand September 1, 1973	\$816,000.00	
Received during Fiscal Year	99,865.45	\$ 915,865.45
Paid out during Fiscal Year		<u>652,868.38</u>
Balance on hand August 31, 1973		262,997.07

SOUTH OTTER DRAINAGE DISTRICT#1
Receipts

Balance on hand September 1, 1972	\$ 479.41	
Received during Fiscal Year	708.82	\$1,188.23
Paid out during Fiscal Year		<u>357.50</u>
Balance on hand August 31, 1973		830.73

DOG TAX FUND
Receipts

Balance on hand September 1, 1972	7,347.70	
Received during Fiscal Year	6,766.00	\$14,113.70
Paid out during Fiscal Year		<u>8,457.02</u>
Balance on hand August 31, 1973		5,656.68

GENERAL "A" & STATES ATTORNEY FEES ACCOUNT
Receipts

Balance on hand September 1, 1972	.00	
Received during Fiscal Year	\$18,222.02	\$18,222.02
Paid out during Fiscal Year		<u>18,222.02</u>
Balance on hand August 31, 1973		.00

REVENUE SHARING TRUST FUND
Receipts

Balance on hand September 1, 1972	\$.00	
Received during Fiscal Year	369,180.50	\$369,180.50
Paid out during Fiscal Year		<u>.00</u>
Balance on hand August 31, 1973		369,180.50

ELECTION FUND
Receipts

Balance on hand September 1, 1972	\$.00	
Received during Fiscal Year	10,262.00	\$10,262.00
Paid out during Fiscal Year		<u>.00</u>
Balance on hand August 31, 1973		10,262.00

(B) "A STATEMENT OF ALL MONIES IN THE COUNTY TREASURY OR IN ANY FUNDS, THEREOF, UNEXPENDED AT THE TERMINATION OF THE FISCAL YEAR LAST ENDED, OR ALL AMOUNTS DUE OR ACCURING TO SUCH COUNTY, AND OF ALL OUTSTANDING OBLIGATIONS OR LIABILITIES OF THE COUNTY INCURRED IN ANY PRECEDING YEAR."

(1) MONEY IN COUNTY TREASURY, AUGUST 31, 1973

Balance -- General Fund	143,194.62
" Township Motor Fuel Tax Fund	468,393.99
" County Highway Fund	31,084.98
" County Motor Fuel Fund	625,926.75
" State's Attorney Fund	.00
" County Court Trust Fund	2,971.04
" Tuberculosis Fund	25,856.47
" Emergency Relief Fund	.00
" County Farm Account	4,588.55
" County Officers' Fund	249,882.46
" Anti-Rabies Fund	2,161.22
" Condemnation Fund	37,321.25
" Illinois Municipal Retirement Fund	46,021.58
" Law Library Fund	4,956.42
" County-Township Bridge Fund	40,684.59
" Gravel Road Account	588.61
" County Treasurer's Trust Fund	.00
" Nursing Home Account	36.69
" Highway Payroll Clearing Account	.00
" General "A" Fund and States Attorney Fee Account	.00
" Inheritance Tax Fund	34,844.99
" Federal Aid to Roads Account	154,223.86
" Audit Fund	3,200.33
" Mental Deficiency Fund	9,786.62
" Master's Trust Fund	.00
" Local Government Distributive Fund	.00
" Tax Sale Fees Account	3,783.00
" Dog Tax Fund	5,656.68
" County Treasurer's Fees Account	.00
" County Treasurer's Account	.00
" Personal Tax Escrow Account	262,997.07
" South Otter Drainage District #1	830.73
" Revenue Sharing Trust Fund	369,180.50
" Election Fund	<u>10,262.00</u>
	2,538,435.00

(B) (2)

STATEMENT OF AMOUNTS DUE OR ACCURING TO COUNTY

FROM TOWNSHIPS

For Miscellaneous Supplies
Care of Inmates at County Home Townships

FROM STATE OF ILLINOIS

For care of OA and BA Patients at County Home

5,404.22

FROM INDIVIDUALS

For care of Private Patients at County Home

176.00

(3)
STATEMENT OF OUTSTANDING OBLIGATIONS AND LIABILITIES INCURRED IN THE PRECEDING YEAR
Unpaid and outstanding vouchers, August 31, 1973 for preceding fiscal year:

General Fund	4,947.98
General "A" Fund	00.00
Anti-Rabies	135.40
County Nursing Home	3,793.86
Treasurer's Fee Account	3,671.37
States Attorney Account	00.00
Highway Payroll Clearing	00.00
County Highway Fund	51.48
County Township Bridge	00.00
County Clerk Revenue Account	3,715.10
County Clerk Fee Account	<u>3,836.40</u>

Tax Redemption Fund	456.13
Owed by Townships to General Fund	23.10
Owed by Cities to General Fund	153.00
Sheriff's Fee Account	2,854.56
Circuit Clerk-Probate	1,993.30
Circuit Clerk-Fee Account	1,721.37
Circuit Clerk-Magistrate Division	3,050.08
Mental Deficiency Fund	00.00
County Officers Fund	20,067.41
Tuberculosis Fund	133.47
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	50,604.01

(C) "ESTIMATES OF ALL PROBABLE INCOME FOR THE CURRENT FISCAL YEAR AND FOR THE ENSUING FISCAL YEAR COVERED BY THE BUDGET, SPECIFYING SEPARATELY FOR EACH OF SAID YEARS THE ESTIMATED INCOME FROM TAXES FROM FEES AND FROM ALL OTHER SOURCES. THE ESTIMATED INCOME FROM FEES SHALL INDICATE BOTH THE ESTIMATED TOTAL REVENUE FROM FEES BY COUNTY FEE OFFICERS AND THE ESTIMATED NET REVENUE TO BE PAID INTO THE COUNTY TREASURY."

ESTIMATED REVENUE FROM COUNTY TAXES

GENERAL COUNTY TAX	150,000.00
TUBERCULOSIS TAX*	85,000.00
COUNTY HIGHWAY TAX	170,000.00
COUNTY-TOWNSHIP BRIDGE TAX	85,000.00
FEDERAL AID MATCHING FUND	85,000.00
ILLINOIS MUNICIPAL RETIREMENT FUND	115,000.00
MENTAL DEFICIENCY	17,000.00
AUDIT TAX	4,000.00
DOG TAX	3,500.00
ELECTION	15,000.00

ESTIMATED REVENUE FROM TAXES COLLECTED BY STATE AND FEDERAL

MOTOR FUEL TAX DISTRIBUTION COUNTY	300,000.00
COUNTY 1% OCCUPATION TAX	270,000.00
MOTOR FUEL TAX DISTRIBUTION TOWNSHIP	200,000.00
COUNTY SHARE OF STATE INCOME TAX	125,000.00
ILLINOIS DEPARTMENT PUBLIC ASSISTANT (OAP & BA)	150,000.00
FEDERAL REVENUE SHARING	424,000.00

ESTIMATED REVENUE FROM TAXES COLLECTED BY TOWNSHIPS

PAUPER PATIENTS	4,000.00
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ESTIMATED REVENUE FROM OTHER SOURCES

STATES ATTORNEY FUND	20,000.00
LIQUOR LICENSES	3,500.00
PRIVATE NURSING PATIENTS	83,000.00
RABIES FUND	2,000.00
TOWNSHIP ENGINEERING PAID TO COUNTY HIGHWAY	11,000.00
GENERAL "A" FUND	16,000.00
RENTAL OF HIGHWAY EQUIPMENT	50,000.00
SHERIFF	18,000.00
CIRCUIT CLERK	70,000.00
COUNTY CLERK	42,000.00
	<hr/>
	2,518,000.00

(D) " DETAILED STATEMENT SHOWING ESTIMATES OF EXPENDITURES FOR THE CURRENT FISCAL YEAR REVISED TO THE DATE OF SUCH ESTIMATES AND SEPARATELY THE PROPOSED EXPENDITURES FOR THE ENSUING FISCAL YEAR FOR WHICH THE BUDGET IS PREPARED, SAID REVISED ESTIMATE AND PROPOSED EXPENDITURES SHALL SHOW THE AMOUNT FOR CURRENT EXPENSES AND CAPITAL OUTLAY, SHALL SPECIFY THE SEVERAL OBJECTS AND PURPOSES OF EACH ITEM OF CURRENT EXPENSES, AND SHALL INCLUDE FOR EACH OF SAID YEARS ALL FLOATING INDEBTEDNESS, AS OF THE BEGINNING OF THE YEAR, THE AMOUNT OF FUNDED DEBT MATURING DURING THE YEAR, THE INTEREST, ACCURING ON BOTH FLOATING AND FUNDED DEBT ALL CHARGES FINED OR IMPOSED UPON COUNTIES BY LAW."

AID TO DEPENDENT CHILDREN

Maintenance and support of children declared dependent or delinquent by order of Court	12,000.00
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AUDITING EXPENSE

For compensation of certified public accountants for quarterly audit of accounts of the several county officers as per contracts with auditing company.	4,000.00
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BOARD OF REVIEW

Salaries of three members	5,000.00	
Supplies	300.00	
Mileage of members	900.00	
	<hr/>	6,200.00

BOUNTIES

For payment of bounties of groundhogs as allowed by the County Board as provided by law.	500.00
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BURIAL OF SOLDIERS, SAILORS AND MARINES AND THEIR MOTHERS, FATHERS, WIVES, AND MINOR CHILDREN

For the expense of the burial of honorable discharged soldiers, sailors, and marines who served in the Army or Navy of the United States during the Civil War, Spanish American War, Philippine Insurrection, Boxer Uprising in China or with Allied Armies or with the Army or Navy of the U.S. in World War I, or at any times between September 16, 1940 and the termination of World War II or their mothers, fathers, wives, widows, or minor children, who reside in Macoupin County at the time of their deaths, and may die in Macoupin County during the present

fiscal year without having sufficient means to defray their funeral expense, excepting, however, such mothers, fathers, wives, or widows, as are recipients of Old Age Assistance, at the time of death, and further to include the national emergency between June 25, 1950 and January 31, 1955 or any time on or after January 1, 1961 and prior to such time as Congress declares members of the Armed Forces of the United States ineligible for the Viet Nam Service Medal, and their Mothers, wives or widows who may die with-out having sufficient means to purchase a grave and defray funeral expenses. 3,000.00

CARE OF OLD RECORDS

Salary of extra clerk 2,000.00 2,000.00

CIRCUIT CLERK'S OFFICE

Salary of Circuit Clerk 13,500.00
 Salary of Chief Deputies 23,000.00
 Salary of Deputy Clerks 21,000.00
 Office Supplies 17,000.00
 Office Equipment (New) 7,000.00
 Office Equipment (Repairs) 500.00
 Book Rebinding 3,600.00
 Bank Service, Postage & Box Rental 2,500.00
 Mileage Expense 1,000.00
 Convention Meetings, Dues & Travel Expense 750.00
 Office (Miscellaneous) 2,000.00
 Insurance Agency (Bonds)(Ins. Policy, etc.) 500.00
 Extra Help Salary 750.00
 Extra Help Mileage 200.00

93,300.00

CIRCUIT COURT

Petit Jurors, Per Diem & Mileage 16,500.00
 Petit Jurors, Meals & Lodging 1,000.00
 Grand Jurors, Per Diem & Mileage 1,500.00
 Secretary to Chief Judge Expense of the office 500.00
 Expense of Chief Circuit Judge 300.00
 Supplies 2,500.00
 Equipment 1,000.00
 Foreign Witnesses, Per Diem & Mileage 2,250.00
 Probation Officer Salary 4,500.00
 Probation Officer, Mileage & Expense 750.00
 Psychiatric Evaluation & Testing 4,800.00

35,600.00

CORONER'S EXPENSES

Salary of Coroner 7,000.00
 Mileage and Expense 3,000.00
 Coroner's Jurors' Fees 800.00
 Bond Premium 25.00

10,825.00

COUNTY CLERK & RECORDER'S OFFICE

Salary of County Clerk 12,000.00
 Salary of Deputy County Clerks 12,480.00
 Salary of other regular Assistants 34,560.00
 Extra Clerical Help 2,000.00
 Telephone Expense 1,300.00
 Postage 2,600.00
 Office Supplies 12,000.00
 Office Equipment (New) 1,500.00
 Office Equipment (Repairs) 750.00
 Convention Meetings, dues & Travel Expense 500.00
 Mileage 1,500.00
 County Clerk & Recorder's Bond 00.00
 For Salaries of Assistants in computing and extending real estate and personal taxes and transcribing of Collector's Books 5,000.00
 Addressograph (Supplies & Maintenance) 1,000.00
 Micro Film and Maintenance 1,500.00
 Sick Leave, Administrative Leave Compensation 1,960.00

90,650.00

REVENUE STAMP ACT

Purchase of Real Estate Transfer Stamps 15,000.00 15,000.00

COUNTY HIGHWAY

AMOUNT APPROPRIATED

Salaries of machine operators, truck drivers & laborers 50,000.00
 Clerical Salaries 13,000.00
 Asst. Chief Engr's Salary 14,700.00
 Engr. Technician's Salary 8,940.00
 Resident Engr's Salary 5,000.00
 Asst. Chief Engr's Mileage 4,500.00
 Postage 1,100.00
 Telephone 500.00
 Electricity & Gas 900.00
 Water 50.00
 Office Supplies 1,200.00
 Office Equipment 2,500.00
 Maintenance materials-bituminous materials, stone for patching, seeding, lumber, railing, etc. 6,000.00

Materials for Co. Hwy. Maint., encl. road oil & asphalt applied, chips stockpiled and spread		85,000.00
Materials & supplies, small tools, incidental supplies, e.g., weed & brush killer, rope, acetylene, bolts, etc.		5,000.00
Machinery & Equipment purchases:		
Dump Truck	6,000.00	
Grader	21,000.00	
Road Tiller	23,000.00	
Radio	<u>2,000.00</u>	
		52,000.00
Equipment Operation		33,000.00
Signing Materials		2,000.00
Drainage Structures, County Bridge Repair		1,000.00
Drainage Structures, County Bridge Construction		3,000.00
County Line Bridge		500.00
Printing		200.00
Insurance on Equipment		5,000.00
Repairs to County Maint. Buildings		500.00
Insurance on Employees		7,500.00
Equipment Rental		1,500.00
Railroad Crossing Signals		6,000.00
Engr. Services		500.00
Certificates of Title - R.O.W.		300.00
Mortgage Release Fees - R.O.W.		160.00
Recording Fees		100.00
Pole Line Change - R.O.W.		500.00
FAS (none-participating)		6,000.00
Licenses		110.00
Legislative Assessment		400.00
Miscellaneous		<u>500.00</u>
Total		\$319,160.00
GRAVEL ROAD SECTION W15D		
Maintenance	1,600.00	1,600.00
COUNTY - TOWNSHIP BRIDGE FUND		
Construct County Line Bridges	6,000.00	
Repair County Bridges	1,000.00	
Construct County Bridges	5,500.00	
*Construction of new Township Bridge for which County must pay 50% of costs under the 2% matching law	57,500.00	
**Repair to Township Bridges for which County must pay 50% of costs under the 2% matching law	<u>20,000.00</u>	
		90,000.00
*Construction of new Township Bridges -- \$115,000.00 (Above figure represents Macoupin County's 1/2 share)		
**Repair to Township Bridges -- \$40,000.00 (Above figure represents Macoupin County's 1/2 share)		
MOTOR FUEL TAX FUND		
County Superintendent's Mileage and Expenses	4,500.00	
County Superintendent's Salary	23,700.00	
Right-of-Way Costs	1,000.00	
Maintenance Materials	180,000.00	
Maintenance (Equipment & Labor)	180,000.00	
Motor Fuel Tax Construction	100,000.00	
Engineering	<u>10,000.00</u>	
		499,200.00
TOWNSHIP MOTOR FUEL TAX FUND		
Construction	25,000.00	
Maintenance	500,000.00	
Engineering	<u>25,000.00</u>	
		550,000.00
FEDERAL AID MATCHING FUNDS		
Construction Federal Aid Secondary Roads	180,000.00	180,000.00

MATCHING TAX FUNDS		
Construction Federal Aid Secondary Roads and County Highway Roads	60,000.00	\$60,000.00
COUNTY SHERIFF'S OFFICE		
Salary of Sheriff	12,000.00	
Salary of Chief Deputy (1)	10,375.00	
Salary of Bailiff (1)	6,562.50	
Salary of Office Deputy (1)	6,500.00	
Salary of Office Clerk (1)	6,000.00	
Salary of Sergeant-Deputies (2)	18,012.50	
Salary of Deputies (4)	35,000.00	
Office Supplies	2,500.00	
Office Equipment	1,200.00	
Convention, Meetings, Dues and Travel Expense	500.00	
Special Deputy Hire	13,500.00	
Sheriff and Deputies Mileage	18,000.00	
Sheriff & Employees Uniforms, Ammo and Supplies	2,500.00	
Lodging and Meals, etc	1,500.00	
Bond Premium and Ins. Car	2,000.00	
Gas, Oil and Repairs to Cars	14,000.00	
Salary of Janitor	6,562.50	
Extra Janitor Salary	5,000.00	
Mileage of Janitor	200.00	
Salary of Jailers (4)	29,650.00	
Salary of Jail Cooks (2)	5,937.50	
Mileage of Jailers	1,000.00	
Sheriff's Extra Office Help	2,500.00	
	<u>201,000.00</u>	201,000.00
NEW CARS		
Purchase of New Cars (Squad)	12,000.00	12,000.00
COURTHOUSE		
Construction of Walks around the Courthouse	20,700.00	
Equipment (New)	1,500.00	
Heat	4,700.00	
Supplies	12,000.00	
Repairs	20,000.00	
	<u>58,900.00</u>	58,900.00
MATCHING FUNDS		
Federal and State Grants	1,300.00	1,300.00
JAIL		
Food	9,000.00	
Supplies	3,500.00	
Maintenance to Jail	8,000.00	
Jail-Gas Heat	1,500.00	
Maintenance to Jail Garage	500.00	
Medical Expense to Inmates	1,500.00	
	<u>24,000.00</u>	24,000.00
SUPERINTENDENT EDUCATIONAL SERVICE REGION		
Salary of Stenographer	6,240.00	
Salary of Extra Help	1,200.00	
Supplies and Postage	2,200.00	
Mileage (Superintendent and Assistant)	1,000.00	
Mileage (Steno and Extra Help)	450.00	
Salary & Expense-Truant Officer	2,000.00	
Mileage Truant Officer	600.00	
Printing	1,000.00	
Legal (School Consolidation)	600.00	
Film Library (Establishment) one year only	5,000.00	
	<u>20,290.00</u>	20,290.00
MENTALLY DEFICIENT PERSONS FUND		
Macoupin County Ass'n for Retarded Children	7,000.00	
Macoupin County Specialized Service for Adult Handicapped	7,000.00	
Contingency	1,415.62	
	<u>15,415.62</u>	15,415.62
COUNTY TREASURER'S OFFICE		
Salary of County Treasurer	12,000.00	
Salary of Deputy Treasurer	6,240.00	
Salary of Deputy Tax Assistant	6,240.00	
Salary of Deputy Collector	6,240.00	
Salary of Cashier	5,760.00	
Salary of Clerks	23,040.00	
Extra Clerical Help	4,500.00	
Mileage	1,600.00	
Supplies	4,000.00	
Telephone	900.00	
Equipment	3,000.00	
Equipment Repairs and Upkeep	1,750.00	
Convention, Traveling Expense, etc.	700.00	
Postage	4,000.00	
Tax Statements	1,500.00	
Publishing Delinquent Tax Lists, etc.	3,800.00	
Bank Charges on Collections	2,000.00	
Miscellaneous	500.00	
Premium on Bonds	1,250.00	
Proposed Expense for Personal Back Tax Collection	1,000.00	
Sick Leave, Administrative Leave Compensation	1,740.00	
	<u>91,760.00</u>	91,760.00

ELECTIONS		
Printing of Ballots	5,000.00	
Compensation of Judges	24,000.00	
Compensation of Tally Judges	6,000.00	
Return of Ballots and Mileage	1,600.00	
Polling Places-Rental	1,500.00	
Printing of Special Ballots	4,000.00	
Election Precinct Supplies	7,000.00	
Delivering Precinct Supplies to Supervisors	400.00	
Publishing Notices of Election	1,000.00	
Publishing Copies of Ballots	1,100.00	
Salaries of Registrars for Permanent Registration of Voters	5,000.00	
Supplies-Permanent Registration	3,000.00	
Postage-Permanent Registration	3,000.00	
Postage-Absentee Ballots	1,800.00	
Constitutional Amendments:		
Purchasing Envelopes	1,500.00	
Salary-Addressing Envelopes	4,000.00	
Postage	<u>2,000.00</u>	
	7,500.00	
Representative Precinct Supplies	2,000.00	
County Board Members Supplies	2,000.00	
Printing Precinct List of Voters	4,000.00	
Election Expense	1,700.00	
Canvass of Election-Expense	<u>500.00</u>	
		82,100.00
Electronic Election Voting Devices	70,000.00	
Electronic Vote Counting Device	<u>30,000.00</u>	
		100,000.00
ILLINOIS MUNICIPAL RETIREMENT FUND		
For Municipalities contribution as required by the Illinois Municipal Retirement Act. (Illinois Revised Statutes Chap.24, Sec. 1175-1201)		
	125,000.00	125,000.00
MACOUPIN COUNTY NURSING HOME		
Food	17,856.00	
Salaries & Wages	119,120.00	
Fuel	7,480.00	
Electricity	3,000.00	
Telephone	700.00	
Water	400.00	
Contractual Services	600.00	
Supplies	3,000.00	
Medical & Nursing Supplies	1,200.00	
Transportation	240.00	
Insurance-Work, Comp. & Liability	2,930.00	
Insurance-Bldg. & Contents	282.00	
Education	1,000.00	
Rehab Supplies	180.00	
Audit	500.00	
Miscellaneous	200.00	
Plant Operations & Maint.	1,800.00	
Furnishings & Equipment	<u>2,000.00</u>	
		162,488.00
INSURANCE		
Public Liability and Employees	7,500.00	
Courthouse	1,000.00	
Jail	<u>400.00</u>	
		8,900.00
PHOTOSTAT		
Salary	6,760.00	
Photostat Supplies	4,250.00	
Office Equipment	250.00	
Extra Help	<u>600.00</u>	
		11,860.00
CIVIL DEFENSE		
Mileage of Director	500.00	
New Equipment	2,500.00	
Postage	<u>900.00</u>	
		3,900.00
GRAVEL ROAD SECTION W-15-D	800.00	
Gravel Road Section W-15-D		800.00
PRINTING		
Sheriff	200.00	
Superintendent Educational Service Region	500.00	
States Attorney	100.00	
Board of Review	400.00	
Associate Circuit Judge's Office	100.00	
Coroner's Office	50.00	
Notices of County Board Meetings & Printing	600.00	
Publishing Personal Assessment List	3,500.00	
Publishing Real Estate Assessment List	<u>7,500.00</u>	
		12,950.00
MACOUPIN COUNTY PLANNING COMMISSION		
For Technical and Advisory Planning	5,000.00	5,000.00

PUBLIC DEFENDER		
Salary	9,000.00	
Office Expense	400.00	
Extra Public Defender	<u>5,000.00</u>	14,400.00
ANIMAL CONTROL FUND		
Salary of Administrator, Department Administrator, Control Wardens, Equipment supplies to operate the Animal Control Act.	15,000.00	15,000.00
SOIL CONSERVATION		
County's Proportional Share	1,000.00	1,000.00
STATES ATTORNEY'S OFFICE		
Salary of States Attorney	22,000.00	
Salary of Secretary	6,760.00	
Supplies and Telephone	1,000.00	
Mileage	600.00	
Extra Help	1,000.00	
Salary of States Attorney's Assistant	12,100.00	
Supplies for States Attorney's Asst.	<u>400.00</u>	43,860.00
SUPERVISOR OF ASSESSMENTS		
Salary of Supervisor of Assessments	12,000.00	
Expense of Supervisor of Assessments	500.00	
Salary of Assistants	13,000.00	
Supplies	2,000.00	
Mileage & Expense	1,500.00	
Office Expense	545.00	
Map Updating	2,500.00	
Extra Help Salary	<u>1,000.00</u>	33,045.00
COUNTY BOARD MEMBERS' COMPENSATION, MILEAGE AND SUPPLIES		
County Board Members' Compensation	26,000.00	
County Board Members' Mileage	5,000.00	
County Board Members' Supplies	<u>4,000.00</u>	35,000.00
TAX ASSESSMENT AND COLLECTION SUPPLIES		
For all necessary books and blanks required by law to be used in the assessment of property and the collection of taxes	10,000.00	10,000.00
JURY COMMISSION		
Clerk's Salary	1,800.00	
Commissioners' Salaries	2,000.00	
Supplies	<u>1,000.00</u>	4,800.00
CEMETERY		
Care of Cemetery	400.00	400.00
TUBERCULOSIS SANATORIUM FUND		
Care of Patients (Hospitalization and drug therapy)	48,000.00	
X-rays	2,500.00	
Medication	4,000.00	
Clinician's Salary	4,500.00	
Clinic Aide	200.00	
Cleaning Help and Supplies	300.00	
Case Worker's Salary	9,000.00	
Secretary's Salary	5,500.00	
Mileage-Tuberculosis Work	1,000.00	
Mileage-Board Members	350.00	
Insurance	300.00	
Telephone	275.00	
Postage	200.00	
Contingencies	300.00	
Office Supplies and Equipment	1,000.00	
Rent	2,000.00	
Electricity	1,000.00	
Water	50.00	
Conference Expenses	200.00	
Eye Examination for patients on Ethanbutol	100.00	
Blood work for patients on two or more anti-TB drugs	<u>300.00</u>	81,075.00
MACOUPIN COUNTY EXPENSION SERVICE		
Macoupin County's share	5,000.00	5,000.00
VETERINARIAN		
Expense, control and eradication of T.B. in cattle	1,000.00	1,000.00
VITAL STATISTICS		
Payment of local registrars for service in making and filing records of births and deaths	1,500.00	1,500.00
WEED CONTROL		
Weed Commissioner's Salary	1,600.00	
Expense	<u>400.00</u>	2,000.00

CONTINGENT, INCIDENTAL, MISCELLANEOUS

For contingent, incidental, miscellaneous or general county purpose no part of which amount herein levied shall be used for purposes for which other appropriations and levies are made unless a transfer of fund is made as authorized by law.

20,000.00 20,000.00

TO BE PAID FROM REVENUE SHARING

Construction of Nursing Home
Study for Installation of Elevator
Installation of Elevator

750,000.00
5,000.00
100,000.00

855,000.00

Total

4,033,778.62

(E) "A SCHEDULE OF PROPOSED APPROPRIATION ITEMIZED AS PROVIDED FOR PROPOSED EXPENDITURES INCLUDED IN THE SCHEDULE PREPARED IN ACCORDANCE WITH PROVISIONS OF PARAGRAPH "D" HEREOF, AS APPROVED BY THE COUNTY BOARD. SAID SCHEDULE WHEN ADOPTED IN THE MANNER SET FORTH HEREIN, SHALL BE KNOWN AS THE ANNUAL APPROPRIATION ORDINANCE. AN AMOUNT NOT EXCEEDING (5%) FIVE PER-CENT OF THE TOTAL MAY BE APPROPRIATED FOR CONTINGENT, INCIDENTAL, MISCELLANEOUS OR GENERAL COUNTY PURPOSES FOR WHICH OTHER APPROPRIATIONS ARE MADE IN SAID BUDGET UNLESS A TRANSFER OF FUNDS IS MADE AS AUTHORIZED BY SAID ACT."

AID TO DEPENDENT CHILDREN

Maintenance and support of children declared dependent or delinquent by order of Court

12,000.00

AUDITING EXPENSE

For compensation of certified public accountants for quarterly audit of accounts of the several county officers as per contracts with auditing company.

4,000.00

BOARD OF REVIEW

Salaries of three members
Supplies
Mileage of members

5,000.00
300.00
900.00

6,200.00

BOUNTIES

For payment of bounties of groundhogs as allowed by the County Board as provided by law

500.00

BURIAL OF SOLDIERS, SAILORS AND MARINES AND THEIR MOTHERS, FATHERS, WIVES, WIDOWS, AND MINOR CHILDREN

For the expense of the burial of honorable discharged soldiers, sailors, and marines who served in the Army or Navy of the United States during the Civil War, Spanish American War, Philippine Insurrection, Boxer Uprising in China or with Allied Armies or with the Army or Navy of the U.S. in World War I, or at any times between September 16, 1940 and the termination of World War II or their mothers, fathers, wives, widows, or minor children, who reside in Macoupin County at the time of their deaths, and may die in Macoupin County during the present fiscal year without having sufficient means to defray their funeral expense, excepting, however, such mothers, fathers, wives, or widows, as are recipients of Old Age Assistance, at the time of death, and further to include the national emergency between June 25, 1950 and January 31, 1955, or any time on or after January 1, 1961 and prior to such time as Congress declares members of the Armed Forces of the United States ineligible for the Viet Nam Service Medal, and their mothers, wives or widows who may die without having sufficient means to purchase a grave and defray funeral expenses.

3,000.00

CARE OF OLD RECORDS

Salary of extra clerk

2,000.00

2,000.00

CIRCUIT CLERK'S OFFICE

Salary of Circuit Clerk
Salary of Chief Deputies
Salary of Deputy Clerks
Office Supplies
Office Equipment (New)
Office Equipment (Repairs)
Book Rebinding
Bank Service, Postage & Box Rental
Mileage Expense
Convention, Meetings, Dues & Travel Expense
Office (Miscellaneous)
Insurance Agency (Bonds)(Ins. Policy, etc.)
Extra Help Salary
Extra Help Mileage

13,500.00
23,000.00
21,000.00
17,000.00
7,000.00
500.00
3,600.00
2,500.00
1,000.00
750.00
2,000.00
500.00
750.00
200.00

93,300.00

CIRCUIT COURT

Petit Jurors, Per Diem & Mileage
Petit Jurors, Meals & Lodging
Grand Jurors, Per Diem & Mileage
Secretary to Chief Judge, Expense of the Office
Expense of Chief Circuit Judge
Supplies
Equipment
Foreign Witnesses, Per Diem & Mileage
Probation Officer Salary
Probation Officer, Mileage & Expense
Psychiatric Evaluation & Testing

16,500.00
1,000.00
1,500.00
500.00
300.00
2,500.00
1,000.00
2,250.00
4,500.00
750.00
4,800.00

35,600.00

CORONER'S EXPENSES		
Salary of Coroner	7,000.00	
Mileage and Expense	3,000.00	
Coroner's Jurors' Fees	800.00	
Bond Premium	25.00	
	<u>10,825.00</u>	10,825.00

COUNTY CLERK & RECORDER'S OFFICE		
Salary of County Clerk	12,000.00	
Salary of Deputy County Clerks	12,480.00	
Salary of other regular assistants	34,560.00	
Extra Clerical Help	2,000.00	
Telephone Expense	1,300.00	
Postage	2,600.00	
Office Supplies	12,000.00	
Office Equipment (New)	1,500.00	
Office Equipment (Repairs)	750.00	
Convention Meetings, dues and Travel Expense	500.00	
Mileage	1,500.00	
County Clerk & Recorders Bond	00.00	
For Salaries of Assistants in computing and extending real estate and personal taxes and transcribing of Collectors books	5,000.00	
Addressograph (Supplies & Maintenance)	1,000.00	
Micro Film and Maintenance	1,500.00	
Sick Leave, Administrative Leave Compensation	1,960.00	
	<u>90,650.00</u>	90,650.00

REVENUE STAMP ACT		
Purchase of Real Estate Transfer Stamps	15,000.00	15,000.00

COUNTY HIGHWAY		AMOUNT APPROPRIATED
Salaries of machine operators, truck drivers & laborers		\$50,000.00
Clerical Salaries		13,000.00
Asst. Chief Engr's Salary		14,700.00
Engr. Technician's Salary		8,940.00
Resident Engr's Salary		5,000.00
Asst. Chief Engr's Mileage		4,500.00
Postage		1,100.00
Telephone		500.00
Electricity & Gas		900.00
Water		50.00
Office Supplies		1,200.00
Office Equipment		2,500.00
Maintenance materials-bituminous materials, stone for patching, seeding, lumber, railing, etc.		6,000.00
Materials for Co. Hwy. Maint., encl. road oil & asphalt applied, chips stockpiled and spread		85,000.00
Materials & Supplies, small tools, incidental supplies, e.g., weed & brush killer, rope, acetylene, bolts, etc.		5,000.00
Machinery & Equipment purchases:		
Dump Truck	6,000.00	
Grader	21,000.00	
Road Tiller	23,000.00	
Radio	2,000.00	
	<u>52,000.00</u>	
Equipment Operation		33,000.00
Signing Materials		2,000.00
Drainage Structures, County Bridge Repair		1,000.00
Drainage Structures, County Bridge Construction		3,000.00
County Line Bridge		500.00
Printing		200.00
Insurance on Equipment		5,000.00
Insurance on Employees		7,500.00
Repairs to County Maint. Buildings		500.00
Equipment Rental		1,500.00
Railroad Crossing Signals		6,000.00
Engr. Services		500.00
Certificates of Title - R.O.W.		300.00
Mortgage Release Fees - R.O.W.		160.00
Recording Fees		100.00
Pole Line Change - R.O.W.		500.00
FAS (none-participating)		6,000.00
Licenses		110.00
Legislative Assessment		400.00
Miscellaneous		500.00
		<u>319,160.00</u>

GRAVEL ROAD SECTION W 15 D		
Maintenance	1,600.00	1,600.00

COUNTY - TOWNSHIP BRIDGE FUND		
Construct County Line Bridges	6,000.00	
Repair County Bridges	1,000.00	
Construct County Bridges	5,500.00	
*Construction of new Township Bridge for which County must pay 50% of costs under the 2% matching law	57,500.00	
**Repair to Township Bridges for which County must pay 50% of costs under the 2% matching law	20,000.00	
	<u>90,000.00</u>	90,000.00

*Construction of new Township Bridges--\$115,000.00
 (Above figure represents Macoupin County's 1/2 share)
 **Repair to township Bridges--\$40,000.00
 (Above figure represents Macoupin County's 1/2 share)

MOTOR FUEL TAX FUND		
County Superintendent's Mileage and Expenses	4,500.00	
County Superintendents' Salary	23,700.00	
Right-of-Way Costs	1,000.00	
Maintenance Materials	180,000.00	
Maintenance (equipment & labor)	180,000.00	
Motor Fuel Tax Construction	100,000.00	
Engineering	10,000.00	
	<u>499,200.00</u>	499,200.00
TOWNSHIP MOTOR FUEL TAX FUND		
Construction	25,000.00	
Maintenance	500,000.00	
Engineering	25,000.00	
	<u>550,000.00</u>	550,000.00
FEDERAL AID MATCHING FUNDS		
Construction Federal Aid Secondary Road	180,000.00	180,000.00
MATCHING TAX FUNDS		
Construction Federal Aid Secondary Roads and County Highway Roads	60,000.00	60,000.00
COUNTY SHERIFF'S OFFICE		
Salary of Sheriff	12,000.00	
Salary of Chief Deputy (1)	10,375.00	
Salary of Bailiff (1)	6,562.50	
Salary of Office Deputy (1)	6,500.00	
Salary of Office Clerk (1)	6,000.00	
Salary of Sergeant-Deputies (2)	18,012.50	
Salary of Deputies (4)	35,000.00	
Office Supplies	2,500.00	
Office Equipment	1,200.00	
Convention, Meetings, Dues and Travel Expense	500.00	
Special Deputy Hire	13,500.00	
Sheriff & Deputies Mileage	18,000.00	
Sheriff & Employees Uniforms, Ammo and Supplies	2,500.00	
Lodging and Meals, etc.	1,500.00	
Bond Premium and Ins., Car	2,000.00	
Gas, Oil and Repairs to Cars	14,000.00	
Salary of Janitor	6,562.50	
Extra Janitor Salary	5,000.00	
Mileage of Janitor	200.00	
Salary of Jailers (4)	29,650.00	
Salary of Jail Cooks (2)	5,937.50	
Mileage of Jailers	1,000.00	
Sheriff's Extra Office Help	2,500.00	
	<u>201,000.00</u>	201,000.00
NEW CARS		
Purchase of New Cars (Squad)	12,000.00	12,000.00
COURTHOUSE		
Construction of Walks around the Courthouse	20,700.00	
Equipment (New)	1,500.00	
Heat	4,700.00	
Supplies	12,000.00	
Repairs	20,000.00	
	<u>58,900.00</u>	58,900.00
MATCHING FUNDS		
Federal and State Grants	1,300.00	1,300.00
JAIL		
Food	9,000.00	
Supplies	3,500.00	
Maintenance to Jail	8,000.00	
Jail-Gas Heat	1,500.00	
Maintenance to Jail Garage	500.00	
Medical Expense to Inmates	1,500.00	
	<u>24,000.00</u>	24,000.00
SUPERINTENDENT EDUCATIONAL SERVICE REGION		
Salary of Stenographer	6,240.00	
Salary of Extra Help	1,200.00	
Supplies and Postage	2,200.00	
Mileage (Superintendent and Assistant)	1,000.00	
Mileage (Steno. and Extra Help)	450.00	
Salary & Expenses-Truant Officer	2,000.00	
Mileage Truant Officer	600.00	
Printing	1,000.00	
Legal (School Consolidation)	600.00	
Film Library (Establishment) one year only	5,000.00	
	<u>20,290.00</u>	20,290.00
MENTALLY DEFICIENT PERSONS FUND		
Macoupin County Ass'n for Retarded Children	7,000.00	
Macoupin County Specialized Service for Adult Handicapped	7,000.00	
Contingency	1,415.62	
	<u>15,415.62</u>	15,415.62
COUNTY TREASURER'S OFFICE		
Salary of County Treasurer	12,000.00	

Salary of Deputy Treasurer	6,240.00	
Salary of Deputy Tax Assistant	6,240.00	
Salary of Deputy Collector	6,240.00	
Salary of Cashier	5,760.00	
Salary of Clerks	23,040.00	
Extra Clerical Help	4,500.00	
Mileage	1,600.00	
Supplies	4,000.00	
Telephone	900.00	
Equipment	3,000.00	
Equipment Repairs and Upkeep	1,750.00	
Convention, Traveling Expense, etc.	700.00	
Postage	4,000.00	
Tax Statements	1,500.00	
Publishing Delinquent Tax Lists, etc.	3,800.00	
Bank Charges on Collections	2,000.00	
Miscellaneous	500.00	
Premium on Bonds	1,250.00	
Proposed Expense for Personal Back Tax Collection	1,000.00	
Sick Leave, Administrative Leave Compensation	1,740.00	
	<u>91,760.00</u>	91,760.00

ELECTIONS		
Printing of Ballots	5,000.00	
Compensation of Judges	24,000.00	
Compensation of Tally Judges	6,000.00	
Return of Ballots and Mileage	1,600.00	
Polling Places-Rental	1,500.00	
Printing of Special Ballots	4,000.00	
Election Precinct Supplies	7,000.00	
Delivering Precinct Supplies to Supervisors	400.00	
Publishing Notices of Election	1,000.00	
Publishing Copies of Ballots	1,100.00	
Salaries of Registrars for Permanent Registration of Voters	5,000.00	
Supplies-Permanent Registration	3,000.00	
Postage-Permanent Registration	3,000.00	
Postage-Absentee Ballots	1,800.00	
Constitutional Amendments:		
Purchasing Envelopes	1,500.00	
Salary-Addressing Envelopes	4,000.00	
Postage	<u>2,000.00</u>	
	7,500.00	
Representative Precinct Supplies	2,000.00	
County Board Members Supplies	2,000.00	
Printing Precinct List of Voters	4,000.00	
Election Expense	1,700.00	
Canvass of Election-Expense	<u>500.00</u>	
		82,100.00

Electronic Election Voting Devices	70,000.00	
Electronic Vote Counting Device	<u>30,000.00</u>	
		100,000.00

ILLINOIS MUNICIPAL RETIREMENT FUND		
For Municipalities contribution as required by the Illinois Municipal Retirement Act. (Illinois Revised Statutes Chap.24, Sec. 1175-1201)	125,000.00	125,000.00

MACOUPIN COUNTY NURSING HOME		
Food	17,856.00	
Salaries & Wages	119,120.00	
Fuel	7,480.00	
Electricity	3,000.00	
Telephone	700.00	
Water	400.00	
Contractual Services	600.00	
Supplies	3,000.00	
Medical & Nursing Supplies	1,200.00	
Transportation	240.00	
Insurance-Work, Comp. & Liability	2,930.00	
Education Insurance-Bldg. & contents	1,000.00	282.00
Rehab. Supplies	180.00	
Audit	500.00	
Miscellaneous	200.00	
Plant Operations & Maint.	1,800.00	
Furnishings & Equipment	<u>2,000.00</u>	
		162,488.00

INSURANCE		
Public Liability and Employees	7,500.00	
Courthouse	1,000.00	
Jail	<u>400.00</u>	
		8,900.00

PHOTOSTAT		
Salary	6,760.00	
Photostat Supplies	4,250.00	
Office Equipment	250.00	
Extra Help	<u>600.00</u>	
		11,860.00

CIVIL DEFENSE		
Mileage of Director	500.00	
New Equipment	2,500.00	
Postage	<u>900.00</u>	
		3,900.00

GRAVEL ROAD SECTION W 15 D Gravel Road Section W-15-D	800.00	800.00
PRINTING		
Sheriff	200.00	
Superintendent Educational Service Region	500.00	
States Attorney	100.00	
Board of Review	400.00	
Associate Circuit Judge's Office	100.00	
Coroner's Office	50.00	
Notices of County Board Meetings & Printing	600.00	
Publishing Personal Assessment List	3,500.00	
Publishing Real Estate Assessment List	<u>7,500.00</u>	12,950.00
MACOUPIN COUNTY PLANNING COMMISSION		
For Technical and Advisory Planning	5,000.00	5,000.00
PUBLIC DEFENDER		
Salary	9,000.00	
Office Expense	400.00	
Extra Public Defender	<u>5,000.00</u>	14,400.00
ANIMAL CONTROL FUND		
Salary of Administrator, Department Administrator, Control Wardens, Equipment supplies to operate the Animal Control Act.	15,000.00	15,000.00
SOIL CONSERVATION		
County's Proportional Share	1,000.00	1,000.00
STATES ATTORNEY'S OFFICE		
Salary of States Attorney	22,000.00	
Salary of Secretary	6,760.00	
Supplies and Telephone	1,000.00	
Mileage	600.00	
Extra Help	1,000.00	
Salary of States Attorney's Assistant	12,100.00	
Supplies for States Attorney's Asst.	<u>400.00</u>	43,860.00
SUPERVISOR OF ASSESSMENTS		
Salary of Supervisor of Assessments	12,000.00	
Expense of Supervisor of Assessments	500.00	
Salary of Assistants	13,000.00	
Supplies	2,000.00	
Mileage & Expense	1,500.00	
Office Expense	545.00	
Map Updating	2,500.00	
Extra Help Salary	<u>1,000.00</u>	33,045.00
COUNTY BOARD MEMBERS' COMPENSATION, MILEAGE AND SUPPLIES		
County Board Members' Compensation	26,000.00	
County Board Members' Mileage	5,000.00	
County Board Members' Supplies	<u>4,000.00</u>	35,000.00
TAX ASSESSMENT AND COLLECTION SUPPLIES		
For all necessary books and blanks required by law to be used in the assessment of property and the collection of taxes	10,000.00	10,000.00
JURY COMMISSION		
Clerk's Salary	1,800.00	
Commissioners' Salaries	2,000.00	
Supplies	<u>1,000.00</u>	4,800.00
CEMETERY		
Care of Cemetery	400.00	400.00
TUBERCULOSIS SANATORIUM FUND		
Care of patients (Hospitalization and drug therapy)	48,000.00	
X-rays	2,500.00	
Medication	4,000.00	
Clinician's Salary	4,500.00	
Clinic Aide	200.00	
Cleaning Help and Supplies	300.00	
Case Worker's Salary	9,000.00	
Secretary's Salary	5,500.00	
Mileage-Tuberculosis Work	1,000.00	
Mileage-Board Members	350.00	
Insurance	300.00	
Telephone	275.00	
Postage	200.00	
Contingencies	300.00	
Office Supplies and Equipment	1,000.00	
Rent	2,000.00	
Electricity	1,000.00	
Water	50.00	

Conference Expenses	200.00	
Eye Examination for patients on Ethanbutol	100.00	
Blood work for patients on two or more anti-TB drugs	<u>300.00</u>	81,075.00
MACOUPIN COUNTY EXTENSION SERVICE		
Macoupin County's Share	5,000.00	5,000.00
VETERINARIAN		
Expense, Control and eradication of T.B. in cattle	1,000.00	1,000.00
VITAL STATISTICS		
Payment of local registrars for service in making and filing records of births and deaths	1,500.00	1,500.00
WEED CONTROL		
Weed Commissioner's Salary	1,600.00	
Expense	<u>400.00</u>	2,000.00
CONTINGENT, INCIDENTAL, MISCELLANEOUS		
For contingent, incidental, miscellaneous or general county purpose no part of which amount herein levied shall be used for purposes for which other appropriations and levies are made unless a transfer of fund is made as authorized by law.	20,000.00	20,000.00
TO BE PAID FROM REVENUE SHARING		
Construction of Nursing Home	750,000.00	
Study for Installation of Elevator	5,000.00	
Installation of Elevator	<u>100,000.00</u>	855,000.00
Total		4,033,778.62

A motion was made by Jubelt seconded by Griva to incorporate revenue sharing in the budget and ordinance. A motion was then made by Fenton seconded by Garbolino to accept the resolution and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savant
Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell Powell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori	Thomas Meehan	Elmer Perrottet
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(4) CARLINVILLE, ILLINOIS

TO THE CHAIRMAN AND MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN, IN THE STATE OF ILLINOIS:

GENTLEMEN:

THE UNDERSIGNED, THE FINANCE COMMITTEE OF THIS COUNTY BOARD, SUBMIT HERewith A RESOLUTION ENTITLED, "A RESOLUTION DETERMINING THE AMOUNT OF ALL COUNTY TAXES TO BE RAISED FOR ALL COUNTY PURPOSES, AND LEVYING SAID TAXES FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER, 1973 A.D. AND ENDING ON THE THIRTY-FIRST DAY OF AUGUST, 1974 A.D., BOTH INCLUSIVE, "THE SAME BEING THE RESOLUTION LEVYING TAXES FOR ALL COUNTY PURPOSES FOR THE PRESENT FISCAL YEAR, AND WE RECOMMEND THE ADOPTION OF THIS RESOLUTION AND THE LEVYING OF THE TAXES AS PROVIDED IN THE FOLLOWING RESOLUTION.

FINANCE COMMITTEE

/s/ Herman Hochmuth
 /s/ John Jubelt
 /s/ Don Griva
 /s/ Frank Jenkins

ATTEST:

/s/ Edward Young

 County Clerk

/s/ Joseph Koval

 States Attorney

A RESOLUTION DETERMINING THE AMOUNT OF ALL COUNTY TAXES TO BE RAISED FOR ALL COUNTY PURPOSES, AND LEVYING SAID TAXES FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER, 1973 A.D. AND ENDING ON THE THIRTY-FIRST DAY OF AUGUST, 1974 A.D. BOTH INCLUSIVE:

BE IT RESOLVED BY THE MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN AND IN THE STATE OF ILLINOIS:

SECTION 1. THAT WHEREAS, a County Budget and appropriation Resolution and Ordinance for the County of Macoupin in the State of Illinois, for the fiscal period of one year, beginning on the First day of September A.D. 1973 and ending on the Thirty-First day of August, A.D. 1974, both inclusive, has been heretofore duly adopted by this County Board, in and for the County of Macoupin in the State of Illinois.

SECTION 2. NOW THEREFORE BE IT RESOLVED BY THIS SAID COUNTY BOARD, IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS: That the sum of ONE MILLION, TWO HUNDRED AND SEVENTY THREE THOUSAND, TWO HUNDRED EIGHTY EIGHT AND 00/100 DOLLARS (1,273,288.00) be and the same is hereby, fixed and determined to be the total amount of all County Taxes to be raised in the County of Macoupin, in the State of Illinois, for all purposes for the fiscal period of one year, beginning on the First day of September A.D. 1973 and ending on the Thirty-First day of August A.D. 1974, both inclusive.

SECTION 3. AND BE IT FURTHER RESOLVED BY SAID COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN, THE STATE OF ILLINOIS, THAT THE SAID SUM OF ONE MILLION, TWO HUNDRED AND SEVENTY THREE THOUSAND, TWO HUNDRED EIGHTY EIGHT AND 00/100 DOLLARS (1,273,288.00) being the total amount of all County Taxes to be raised in said County of Macoupin for all purposes, for the fiscal period aforesaid, which are to be collected from the tax levy of said County for said fiscal period for all purposes, including (1) FIVE HUNDRED SIXTY THOUSAND, THREE HUNDRED FORTY EIGHT AND 00/100 DOLLARS (560,348.00) for General County Purposes: (2) SIXTY THOUSAND, SEVEN HUNDRED EIGHTY AND 00/100 DOLLARS (60,780.00) for County Tuberculosis Sanatorium purposes: (3) THREE HUNDRED NINETEEN THOUSAND, ONE HUNDRED SIXTY AND 00/100 DOLLARS (319,160.00) for County Highway purposes: (4) SEVENTY THOUSAND AND 00/100 DOLLARS (70,000.00) for construction, repair and maintenance of bridges on District, Township or Township Road District Bridges and (5) ONE HUNDRED THOUSAND AND 00/100 DOLLARS (100,000.00) for Matching Tax and (6) ONE HUNDRED TWENTY FIVE THOUSAND AND 00/100 DOLLARS (125,000.00) for Illinois Municipal Retirement Fund and (7) FIFTEEN THOUSAND AND 00/100 DOLLARS (15,000.00) for County Mentally Deficient Persons Purpose and (8) SIX THOUSAND AND 00/100 DOLLARS (6,000.00) for County Auditing Tax purposes and (9) SEVENTEEN THOUSAND AND 00/100 DOLLARS (17,000.00) for County Election Expense.

BE AND THE SAME IS HEREBY LEVIED AS A TAX ON ALL taxable property within said County of Macoupin, subject to taxation, for said fiscal period, the specific amount, as levied for all said objects and purposes above mentioned and for said fiscal period being as follows:

FOR GENERAL COUNTY PURPOSES

SECTION 3A AND BE IT FURTHER RESOLVED BY THE MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, that there be and there is hereby levied taxes for the general county purposes, for which money may be raised by the County for taxation, the sum of FIVE HUNDRED SIXTY THOUSAND, THREE HUNDRED FORTY EIGHT AND 00/100 DOLLARS (560,348.00) ending August 31, 1974: the amount so raised not to exceed the amount which may be raised for said general county purposes by extending a tax not exceeding the tax provided by law for such General County Purposes:

AID TO DEPENDENT AND NEGLECTED CHILDREN	AMOUNT LEVIED	TOTAL LEVIED
Maintenance and support of children declared dependent or delinquent by order of Court \$12,000.00	6,000.00	6,000.00
Less approximately 50% to be refunded by State of Illinois \$6,000.00		
BOARD OF REVIEW		
Salaries of three members	5,000.00	
Supplies	300.00	
Mileage, Members and Clerk	<u>900.00</u>	
		6,200.00
BOUNTIES		
For payment of bounties on groundhog scalps as allowed by the County Board as provided by law	500.00	500.00
BURIAL OF SOLDIERS, SAILORS, AND MARINES AND THEIR MOTHERS, FATHERS, WIVES, WIDOWS AND MINOR CHILDREN		
For the expense of the burial of honorable discharged soldiers, sailors, and marines who served in the Army or Navy of the United States during the Civil War, Spanish American War, Philippine Insurrection, Boxer Uprising in China or with the Allied Armies or with the Army or Navy of the U.S. in World War I, or at any times between September 16, 1940 and the termination of World War II or their mothers, fathers, wives, widows, or minor children, who reside in Macoupin County at the time of their deaths, and may die in Macoupin County during the present fiscal year without having sufficient means to defray their funeral expense, excepting, however, such mothers, fathers, wives, or widows, as are recipients of Old Age Assistance, at the time of death, and further to include the national emergency between June 25, 1950 and January 31, 1955, or any time on or after January 1, 1961 and prior to such time as Congress declares members of the Armed Forces of the United States ineligible for the Viet Nam Service Medal, and their mothers, wives or widows, who may die with-out having sufficient means to purchase a grave and defray funeral expenses.	3,000.00	3,000.00
CIRCUIT COURT		
Petit Jurors, mileage and per diem	16,000.00	
Petit Jurors, meals and lodging	1,000.00	
Grand Jurors, per diem and mileage	1,000.00	
Supplies	850.00	
Equipment	1,600.00	
Foreign Witness, per diem	1,500.00	

Foreign Witness, Mileage	750.00	
Probation Officer, Mileage & Expense	750.00	
Probation Officer Salary	4,500.00	
Psychiatric Evaluation & Testing	<u>4,800.00</u>	32,750.00
CORONER'S FEES		
Coroner's Salary—for payment out of the County Treasury as provided by law of fees of the Coroner for holding inquests over dead bodies, when required by law cannot be collected out of the estate of deceased persons		
	6,000.00	
Mileage	2,500.00	
Fees of Coroner's Jurors	700.00	
Bond	<u>18.00</u>	9,218.00
COURTHOUSE		
Heat	2,000.00	
Janitor's Supplies	12,000.00	
Repairs	<u>20,000.00</u>	34,000.00
JAIL		
Food	4,000.00	
Supplies	2,000.00	
Maintenance to Jail	1,500.00	
Jail, Garage repairs	400.00	
Medical expense, jail prisoners	600.00	
Jail Heat	<u>1,500.00</u>	10,000.00
SUPERINTENDENT EDUCATIONAL SERVICE REGION		
Salary of Secretary	6,240.00	
Salaries of Extra Help	800.00	
Supplies	2,000.00	
Salaries, Mileage, Truant Officer	2,000.00	
Mileage, Truant Officer	500.00	
Printing	<u>600.00</u>	12,140.00
COUNTY TREASURER'S OFFICE		
Salary of County Treasurer	12,000.00	
Salary of Deputy Treasurer	6,240.00	
Salary of Deputy Tax Assistant	6,240.00	
Salary of Deputy Collector	6,240.00	
Salary of Cashier	5,760.00	
Salary of Clerks	22,040.00	
Supplies	4,000.00	
Telephone	600.00	
Equipment	3,500.00	
Postage	4,500.00	
Tax Statements	<u>1,500.00</u>	72,620.00
COUNTY SHERIFF'S OFFICE		
Salary of Sheriff	12,000.00	
Salary of Chief Deputy	9,480.00	
Salary of Bailiff	6,300.00	
Salary of Office Deputy	6,240.00	
Salary of Office Clerks	5,760.00	
Salary of Investigator (2)	14,000.00	
Salary of Night Riders (3)	28,500.00	
Salaries of Janitors	6,300.00	
Extra Janitor Help	1,500.00	
Salaries, Jailers	28,000.00	
Salaries, Jail Cooks	2,520.00	
Mileage, Janitors	500.00	
Gas, Oil & Repairs to Cars	13,500.00	
Purchase of New Cars	<u>12,000.00</u>	146,600.00
COUNTY CLERK & RECORDER'S OFFICE		
Salary of County Clerk	12,000.00	
Salary of Deputy County Clerks	13,000.00	
Salary of other regular assistants	30,240.00	
Office Supplies	12,000.00	
For Salaries of Asssitants in computing and extending real estate & personal taxes & transcribing of Collector's Books	<u>5,000.00</u>	72,240.00
ELECTIONS		
Election Expense:		
Compensation of Judges	15,000.00	
Polling Places—rental and expense	2,500.00	
Printing of Ballots	4,500.00	
Election precinct supplies	4,500.00	
Publishing notices of election	1,000.00	

Publishing copies of ballots	700.00	
Salaries of Registrars for permanent registration of voters	1,000.00	
Supplies-permanent registration	3,000.00	
Postage-absentee ballots	500.00	
Postage-permanent registration	500.00	
Publishing Precinct List of Voters	<u>4,000.00</u>	37,200.00
PRINTING		
Sheriff-Bids, Notice of Board	200.00	
States Attorney's Office	100.00	
Board of Review	200.00	
Circuit Judge's Office	100.00	
Coroner's Office	50.00	
County Board Members' Notice of Meeting	50.00	
Personal Assessment Lists	4,000.00	
Real Estate Assessment Lists	<u>7,000.00</u>	11,700.00
PUBLIC DEFENDER		
Public Defender's Salary	7,200.00	
Public Defender's Supplies	<u>100.00</u>	7,300.00
STATES ATTORNEY		
Salary of States Attorney	10,000.00	
Salary of Secretary	6,240.00	
Supplies and Telephone	500.00	
Mileage	<u>100.00</u>	16,840.00
TAX ASSESSMENT AND COLLECTION SUPPLIES		
For all necessary books and blanks required by law to be used in the assessment of property and collection of taxes	4,000.00	4,000.00
VITAL STATISTICS		
Payment of local registrars for service in making and filing records of births and deaths	900.00	900.00
COUNTY BOARD MEMBERS' COMPENSATION, MILEAGE & SUPPLIES		
County Board Members' Compensation	24,150.00	
County Board Members' Mileage	3,000.00	
County Board Members' Supplies	<u>4,000.00</u>	31,150.00
SUPERVISOR OF ASSESSMENTS		
Salary of Supervisor	6,000.00	
Office Expense	250.00	
Salary of Assistant	12,000.00	
Extra Help	2,500.00	
Supplies	<u>2,000.00</u>	22,750.00
VETERINARIAN EXPENSE		
T.B. in Cattle	500.00	500.00
PHOTOSTAT		
Salary of Photostat Technician	6,240.00	
Photostat Supplies	3,000.00	
Office Supplies	250.00	
Extra Help	<u>250.00</u>	9,740.00
CONTINGENT, INCIDENTAL, MISCELLANEOUS		
For contingent, incidental, miscellaneous or general county purposes no part of which amount herein levied shall be used for purposes for which other appropriations and levies are made, unless a transfer of fund is made as authorized by law.	13,000.00	13,000.00
Total		560,348.00

TUBERCULOSIS TAX LEVY 1973

SECTION 3B. AND BE IT FURTHER RESOLVED THAT WHEREAS at an election duly called and held in said Macoupin County, Illinois, on Tuesday, November 6, 1960, the question or proposition of levying a special annual tax in excess and in addition to all other taxes levied for county purposes, and in excess of and in addition to the statutory limit permitted to be levied by the Statute for county purpose; said special annual tax to be used for the purpose of providing care and treatment for persons afflicted with tuberculosis who are residents of Macoupin County, Illinois, said special annual tax to be levied for the ensuing years,

AND WHEREAS, at said election so duly called and held, a majority of all the legal votes cast upon said proposition or questions by legal voters of said Macoupin County, Illinois, were cast for or in favor of levying said special additional annual tax for said years for the purpose of providing care and treatment for persons afflicted with tuberculosis, who are residents of Macoupin County, Illinois;

AND WHEREAS, there has been heretofore adopted by this County Board a resolution levying said tax for each of said years as authorized by said election;

NOW THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, that there be and there is hereby levied the sum of SIXTY THOUSAND, SEVEN HUNDRED AND EIGHTY AND 00/100 DOLLARS (60,780.00) upon all of the taxable property as assessed by equalized for the purpose of

providing care and treatment of persons afflicted with tuberculosis who are residents of Macoupin County, Illinois entitled "An Act relating to the care and treatment of persons afflicted with tuberculosis and providing the means therefore," for the fiscal year or period from September 1, 1973 to August 31, 1974, both inclusive, or so much of said sum as will not exceed .075 percent of the full, fair, cash value of all taxable property in said Macoupin County as equalized and assessed by the Department of Local Government Affairs of the State of Illinois, for the year 1973 as follows:

TUBERCULOSIS SANATORIUM FUND	
Care of patients (Hospitalization and drug therapy)	33,000.00
X-rays	1,500.00
Medication	2,500.00
Clinician's Salary	4,200.00
Clinic Aide	150.00
Cleaning Help and Supplies	200.00
Case Worker's Salary	9,000.00
Secretary's Salary	5,500.00
Mileage----Tuberculosis Work	300.00
Mileage----Board Members	300.00
Insurance	250.00
Telephone	200.00
Postage	180.00
Contingencies	100.00
Office Supplies and Equipment	600.00
Rent	1,800.00
Electricity	500.00
Water	50.00
Conference Expenses	150.00
Eye Examination for patients on Ethambutol	50.00
Blood work for patients on two or more anti-TB drugs	250.00
	<hr/>
	60,780.00

COUNTY HIGHWAY TAX

SECTION 3C. AND BE IT FURTHER RESOLVED BY THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, that for the purpose of improving, maintaining and repairing the highways required to be improved, maintained and repaired by the County and for the payments of lands, quarries, pits and other deposits of road material required by the County, for such purposes, that there be, and there is hereby levied for the fiscal year beginning September 1, 1973 and ending August 31, 1974 a tax to be known as the "COUNTY HIGHWAY TAX" in the amount of THREE HUNDRED NINETEEN THOUSAND, ONE HUNDRED SIXTY AND 00/100 DOLLARS (319,160.00): said tax shall be in addition to the maximum of all other taxes which the County now is or hereafter may be authorized to levy by statute upon the aggregate valuation of all taxable property within the County, said County Highway Tax shall be expanded at a rate not exceeding 10 percent of the full fair, cash value of all taxable property within said County, as equalized or assessed by the Department of Local Government Affairs of the State of Illinois; the proceeds of said tax to be used for the following purposes;

COUNTY HIGHWAY	AMOUNT APPROPRIATED
Salaries of Machine operators, truck drivers & laborers	50,000.00
Clerical Salaries	13,000.00
Asst. Chief Engr's Salary	14,700.00
Engr. Technician's Salary	8,940.00
Resident Engr's Salary	5,000.00
Asst. Chief Engr's Mileage	4,500.00
Postage	1,100.00
Telephone	500.00
Electricity & Gas	900.00
Water	50.00
Office Supplies	1,200.00
Office Equipment	2,500.00
Maintenance materials-bituminous materials, stone for patching, seeding, lumber, railing, etc.	6,000.00
Materials for Co. Hwy. Maint., encl. road oil & asphalt applied, chips stockpiled and spread	85,000.00
Materials & Supplies, small tools, incidental supplies e.g., weed & brush killer, rope, acetylene, bolts, etc.	5,000.00
Machinery & Equipment purchases:	
Dump Truck	6,000.00
Grader	21,000.00
Road Tiller	23,000.00
Radio	2,000.00
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	52,000.00
Equipment Operation	33,000.00
Signing Material	2,000.00
Drainage Structures, County Bridge Repair	1,000.00
Drainage Structures, County Bridge Construction	3,000.00
County Line Bridge	500.00
Printing	200.00
Insurance on Equipment	5,000.00
Insurance on Employees	7,500.00
Repairs to County Maint. Buildings	500.00
Equipment Rental	1,500.00
Railroad Crossing Signals	6,000.00
Engr. Services	500.00
Certificates of Title - R.O.W.	300.00
Mortgage Release Fees - R.O.W.	160.00
Recording Fees	100.00
Pole Line Change - R.O.W.	500.00
FAS (non-participating)	6,000.00
Licenses	110.00
Legislative Assessment	400.00
Miscellaneous	500.00
	<hr/>
	319,160.00

DIVISION 6, SECTION 5-602. AND BE IT FURTHER RESOLVED THAT for the purpose of administering Sections 5-501, 5-502, 5-503, and 5-504, Chapter 121 of Illinois Revised Statutes entitled "Drainage and other highway structures-construction or repair at joint expense of counties, or a county and road district or municipality" and for the purpose of building, repairing and maintaining bridges on District Township or Township Road District roads that there be and there is hereby levied for the fiscal year beginning September 1, 1973 and ending August 31, 1974 and additional "County Highway Tax", in the amount of SEVENTY THOUSAND AND 00/100 DOLLARS (70,000.00), said tax shall be in addition to the maximum of all other taxes which the County now is or may hereafter be authorized to levy by Statute upon the aggregate valuation of all taxable property with the County, Said additional "County Highway Tax" shall be extended at a rate not exceeding .05 percent of the full, fair, cash value of all taxable property within said County as equalized or assessed by the Department of Local Government Affairs of the State of Illinois; the proceeds of said tax to be used for the following purposes:

Construction of new bridges	45,000.00	
Repair of bridges	<u>25,000.00</u>	
		70,000.00

DIVISION 6, SECTION 5-603. BE IT FURTHER RESOLVED that for the purpose of administering Section 5-603 of Chapter 121 of the Illinois Revised Statutes entitled "Matching Tax", and for the purpose of providing funds to pay the County's proportionate share of the expenses in constructing highways in the federal aid secondary network, that there be and is hereby levied for the fiscal year, beginning September 1, 1973 and ending August 31, 1974 and additional County Highway Tax in the amount of ONE HUNDRED THOUSAND AND 00/100 DOLLARS (100,000.00), said tax shall be in addition to the maximum of all other taxes which the County now is or may hereafter be authorized to levy by Statute upon the aggregate valuation of all taxable property with the County. Said additional County Highway Tax shall be extended at a rate not to exceed .05 percent of the full, fair, cash value of all taxable property within the County as equalized or assessed by the Department of Local Government Affairs of the State of Illinois. The proceeds of said taxes to be used for the following purposes:

Construction of Federal Aid	
Secondary Roads	100,000.00
Total levied for County Highway	489,160.00

MUNICIPAL RETIREMENT FUND

SECTION 3E. AND BE IT FURTHER RESOLVED BY THE MEMBERS OF THE COUNTY BOARD in and for the County of Macoupin and State of Illinois that, for the purpose of creating a retirement and benefit fund as provided in Chapter 108 1/2, Section 7-101 to 7-221 inclusive of the Illinois Revised Statutes, to be operated and maintained in accordance with provision of the Illinois Municipal Retirement Fund Act of 1963, as amended, there be and there is hereby levied upon all the taxable property in said County for the fiscal year beginning September 1, 1973 and ending August 31, 1974 a tax in the amount of ONE HUNDRED TWENTY FIVE THOUSAND AND 00/100 DOLLARS (125,000.00) said tax shall be in addition to the maximum of all other taxes which the County now is, and may hereafter be authorized to levy by Statute upon the Aggregate valuation of all taxable property within the County said Municipal Retirement Fund tax shall be extended at a rate not exceeding the amount provided by law, of the full, fair, cash value of all taxable property within said County, as equalized or assessed by the Department of Local Government Affairs of the State of Illinois.

SECTION 3F. BE IT FURTHER RESOLVED THAT THE said sum and amount of ONE MILLION, TWO HUNDRED AND FIFTY THOUSAND, TWO HUNDRED EIGHTY EIGHT AND 00/100 DOLLARS (1,250,288.00) being the aggregate sum of the foregoing items, be and the same is hereby levied upon all the taxable property of said Macoupin County, subject to taxation, for the above designated purposes, for the fiscal year and period beginning September 1, 1973 and ending August 31, 1974 provided, however, that the aggregate amount levied for general County purposes shall not exceed the amount which will be produced by a levy of .10 percent of the full, fair, cash value of all taxable property in said County as equalized or assessed by the Department of Local Government Affairs of the State of Illinois:

and provided, further, that the amount levied for the Tuberculosis Sanatorium Fund shall not exceed the amount which will be produced by a levy of .075 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois;

AND provided further, that the amount so levied for County Highway purposes shall not exceed the aggregate amount which will be produced by a levy of .10 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois;

and provided further, that the amount so levied for building of bridges, and maintaining and repairing of bridges on district, townships, or township road district bridges, shall not exceed the aggregate amount which will be produced by a levy of .05 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois:

and provided further, that the amount so levied for the purpose of providing funds to pay their proportionate share of the expenses in construction of highways in the federal aid secondary network, shall not exceed the aggregate amount which will be produced by a levy of .05 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois:

and provided further, that the rate extended and applied to the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois, shall provide an amount of 125,000.00 for creating a retirement and benefit fund as provided by the Illinois Municipal Retirement Act.

and provided further, that the amount so levied for the County Mentally Deficient Persons Purpose shall not exceed the aggregate amount which will be produced by the levy of .01 percent, (not to exceed 15,000.00) of the full, fair, cash value of all taxable properties in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois;

and provided further, that the amount levied for the County Auditing Tax purposes shall not exceed the aggregate amount which will be produced by the levy of .005 percent of the full, fair, cash value of all taxable properties in said County of Macoupin, as accrued or assessed by the Department of Local Government Affairs of the State of Illinois.

SECTION 3F. AND BE IT FURTHER RESOLVED THAT FOR THE PURPOSE OF PAYING THE EXPENSE OF ELECTION OF MACOUPIN COUNTY ILLINOIS PURSUANT TO 25.05-7 of "and act to revise the law in relation to counties," approved March 31, 1874 as amended, (Section 409.6, Chapter 34, Illinois revised Statues, 1971), that there be, and there is hereby levied for the fiscal year beginning September 1, 1973 and ending August 31, 1974, a tax to be known as the "County Election Expense Tax" in the amount of SEVENTEEN THOUSAND AND 00/100 DOLLARS (17,000.00); Said tax shall be in addition to the maximum of all other taxes which the County now is or may hereafter be authorized to levy by Statute upon the aggregate valuation of all taxable property within the County. Said additional County Election Expense Tax shall be extended at a rate not to exceed .01 percent of the full, fair, cash value of all taxable property within the County as equalized or assessed by the Department of Local Government Affairs of the State of Illinois. The proceeds of said taxes to be used for the following purposes:

For the purchase of all equipment necessary for the establishment of an Electronic Voting System for Macoupin County Illinois Pursuant to Article 24A of the Illinois Election Code

17,000.00

Passed and adopted at an adjourned session of the regular annual November meeting of the County Board in and for the County of Macoupin and the State of Illinois held to which said November, 1973 meeting of the County Board was duly and regularly adjourned.

/s/ Raymond J. Verneti
Chairman

County Board Members in and for the County of Macoupin in the State of Illinois

ATTEST:

/s/ Edward Young
County Clerk and Ex-officio

Clerk of Said County Board

Motion made by Nail seconded by Farmer to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savant
Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell Powell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori Thomas Meehan Elmer Perrottet

A Letting was submitted from the Road & Bridge Committee:

November 9, 1973

LETTING - November 9, 1973
74 C.H.M.
Macoupin County

We, the undersigned Road and Bridge Committee, hereby recommend the awarding of the contract to STONE BROTHERS, Waverly, Illinois for furnishing and stockpiling Group 1, 2,010 tons seal coat aggregate at \$3.85 per ton.

The bids on Group 2, furnishing and stockpiling 2,139 tons seal coat aggregate were rejected as being too high and a re-letting will be scheduled.

Five (5) proposals were requested and three (3) bids received.

ROAD AND BRIDGE COMMITTEE

/s/ James Savant
James Savant, Chairman

/s/ Henry Mills
Henry Mills, Member

/s/ Elmer Bruce
Elmer Bruce, Member

/s/
James Cacciatori, Member

Motion made by Griva seconded by Sexton to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savant
Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell Powell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori Thomas Meehan Elmer Perrottet

Mr. Witt, chairman of the sub-committee for the Planning Commission invited the County Board Members to a meeting on December 6, 1973 at 7:00 p.m. in the basement of the Farmers and Merchants National Bank.

A report from the Supr. of Assessments and Board of Review:

October 26th, 1973

Macoupin County Board
Carlinville, Illinois

Gentlemen-

The Macoupin County Board of Review met and Organized on Monday, June 18th, 1973 at 9 A.M. and remained in session until Sept. 1st, 1973. There were 125 real estate and 1 personal property complaints handled by the Board. 1529 miles were travelled in handling the above complaints. Below is a comparative chart for values 1972-73.

TOWNSHIP	1972 VALUE	1973 VALUE	INCREASE	DECREASE
Staunton	9,933,113	9,513,319		419,794
Mt. Olive	5,571,087	5,126,237		444,850
Cahokia	6,564,118	6,198,938		365,180
Honey Point	3,681,926	3,328,230		353,696
Shaws Point	3,338,875	2,981,987		356,888
Nilwood	4,136,590	3,685,461		451,129
Girard	5,929,577	5,651,256		278,321
Viriden	7,153,404	6,814,230		339,174
Dorchester	3,018,774	2,894,891		123,883
Gillespie	9,008,941	8,378,663		630,278
Brushy Mound	4,575,759	4,333,589		242,170
Carlinville	16,012,577	14,632,810		1,379,767
South Otter	3,335,457	2,975,500		359,957
North Otter	4,818,132	4,588,172		229,960
Bunker Hill	6,535,610	6,196,956		338,654
Hilyard	3,079,358	2,917,551		161,807
Polk	2,693,885	2,511,510		182,375
Bird	3,090,195	2,726,162		364,033
South Palmyra	3,628,880	2,991,262		637,618
North Palmyra	5,694,022	5,184,459		509,563
Brighton	6,719,311	6,262,839		456,472
Shipman	4,620,747	4,142,568		478,179
Chesterfield	3,308,986	2,872,585		436,401
Western Mound	2,379,142	2,112,219		266,923
Barr	3,016,222	2,699,643		316,579
Scottville	3,897,739	3,548,380		349,359

The total valuation for 1973 is 125,269,417 exclusive of Railroad and Capital Stock assessments (which are furnished by the State) and shows a decrease of 10,473,010. Real Estate increased 1,624,915, but Personal decreased 12,032,478. There were 3639 Homestead exemptions processed. The multiplier for 1973 is 1.25

MEMBERS

Russell Sexton Sr. - Chairman
Cerillo Tarter - Member
Ralph Huson - Member

Macoupin County Board of Review
/s/ Norman A. Scheller
Supervisor of Assessments and Clerk-
Board of Review

Motion made by Fenton seconded by Hallbauer to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savant
Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell Powell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori	Thomas Meehan	Elmer Perrottet
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The Clerk read the Claims & Officers Report:

CLAIMS ALLOWED BY THE MACOUPIN COUNTY BOARD
NOVEMBER 1973

CIRCUIT COURT: Petit Jurors 1,857.80, Petit Jurors Meals 219.57, Probation Officer Salary 350.00, Probation Officer Mileage & Expense 43.80, Jury Commissioner's Salary 100.00, Jury Commission Salary 44.80, Circuit Court Supplies 157.61, Coroner's Salary 500.00, Coroner's Mileage & Expense 240.31, States Attorney Supplies 68.70, States Attorney Salary 1,833.32, States Attorney Steno Salary 520.00, Assistant States Attorney Salary 1,000.00. Claims recorded in Register #13, pages 140, 141, 145, 142, 146. Courthouse gas 5.57. Motion made by Garbolino seconded by Bentley to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savant
Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell Powell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori	Thomas Meehan	Elmer Perrottet
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County Clerk: County Board Supplies 1,284.53, County Board Compensation 1,303.10, Planning & Zoning Commission Mileage 103.80. Claims recorded in Register #13, pages 149, 150, 151. Motion made by Garbolino seconded by Bentley to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savant
Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence P. Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell Powell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori Thomas Meehan Elmer Perrottet

COUNTY TREASURER: Notices of County Board Meeting & Printing 78.01, County Officers Courthouse Tolls 246.75. Claims recorded in Register #13, pages 145, 142. Motion made by Garbolino seconded by Bentley to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savant
Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence P. Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell Powell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori Thomas Meehan Elmer Perrottet

FINANCE: Civil Defense Equipment 91.69, Macoupin County Soil Conservation 500.00, Public Defender Salary 716.66, Extra Public Defender Salary 809.00, Contingencies 2,117.36, County Officers Operational Monies as per Resolution 50,000.00. Claims recorded in Register #13, pages 140, 141, 142, 144, 145. Motion made by Garbolino seconded by Bentley to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savant
Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence P. Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell Powell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori Thomas Meehan Elmer Perrottet

ELECTIONS: Election Precinct Supplies 852.25, Election Expense 1,614.28. Claims recorded in Register #13, pages 143. Motion made by Garbolino seconded by Bentley to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savant
Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence P. Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell Powell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori Thomas Meehan Elmer Perrottet

LEGISLATION: Photostat Salary 520.00, Photostat Extra Help Salary 37.50, Photostat Supplies 11.95, Supr. of Assessments Salary 1,000.00, Supr. of Assessments Assistants Salary 1,000.00, Supr. of Assessments Extra Help Salary 150.00, Supr. of Assessments Supplies 26.05, Supr. of Assessments Mileage & Expense 56.00, Supr. of Assessments Assistants Mileage 14.40. Motion made by Garbolino seconded by Bentley to accept as read and place on file. Roll taken, motion. Claims recorded in Register #13, pages 144, 145, 147, 148.

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savant
Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence P. Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell P owell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori Thomas Meehan Elmer Perrottet

PUBLIC HEALTH: Aid to Dependent Children 210.00, Anti-Rabies Dog Catcher Salary 150.00, Claims recorded in Register #13, pages 140. Motion made by Garbolino seconded by Bentley to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley Don Griva Russell Masinelli James Savant

Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence P. Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell Powell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori Thomas Meehan Elmer Perrottet

SHERIFF: Jail Gas 10.90, Jail Supplies 446.08, Jail medical expense of Inmates 478.80, Courthouse Repairs 355.55, Courthouse Supplies 690.03. Claims recorded in Register #13, pages 143, 144. Motion made by Garbolino seconded by Bentley to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savant
Elmer Bruce	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Mark Miller	Stanley Smith
John Farmer	Frank Jenkins	Clarence P. Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell P owell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori Thomas Meehan Elmer Perrottet

SUPT. OF EDUCATIONAL SERVICE REGION: Supt. of Educational Service Region supplies & Postage 403.25, Supt. of Education Service Region & Assistants Mileage 22.90, Supt. of Education Service Region Steno Mileage 15.84, Supt. of Education Service Region Steno Salary 520.00, Supt. of Education Service Region Extra Help Salary 16,88, Truant Officer Mileage 35.80, Truant officer Salary 108.00. Claims recorded in Register #13, pages 147, 148, 149. Motion made by Garbolino seconded by Bentley to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savant
Elmer Bruce	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Mark Miller	Stanley Smith
John Farmer	Frank Jenkins	Clarence P. Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell Powell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori Thomas Meehan Elmer Perrottet

COUNTY HOME: County Home Supplies 3,321.21, County Home Salaries 9,506.72. Claims recorded in Register #13, pages 151, 152, 153, 154, 155, 156, 157. Motion made by Garbolino seconded by Bentley to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savant
Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence P. Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell Powell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori Thomas Meehan Elmer Perrottet

COUNTY HIGHWAY - ROAD AND BRIDGE: 32,006.73, County M.F.T. 118,360.50, County Twp. Bridge 9,755.42, Township M.F. T. 86,501,77. Claims recorded in Register S, pages 135, 136. Motion made by Garbolino seconded by Bentley to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	Don Griva	Russell Mainelli	James Savant
Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence P. Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell Powell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori Thomas Meehan Elmer Perrottet

COURTHOUSE: CONSTRUCTION OF NEW SIDEWALKS 9,670.70, CONTINGENCIES 203.30. Motion made by Garbolino seconded by Bentley to pay the balance on the claim for the new sidewalks around the courthouse but to hold back 10% until the committee ok's the final project and to app rove the bill presented by the States Attorney for expenses incurred at the trial in Jacksonville. Claims recorded in Register #13, pages 143, 141. Roll call taken, motion carried.

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savant
Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence P. Nail	Donald Stankoven

Otis Fenton
John Garbolino

John Jubelt
Albert Love

Russell P owell
William Reznicek

Raymond Verneti
Roy Weller

ABSENT:

James Cacciatori

Thomas Meehan

Elmer Perrottet

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COUNTY CLERK
REVENUE OPERATIONAL EXPENSE ACCOUNT
OCTOBER 1973

Balance on hand October 1, 1973		000.00
RECEIPTS - Operational Monies		8,000.00
DISBURSEMENTS - Salaries		
Edward Young	1,000.00	
Shirley Russell	520.00	
Mary Derrick	480.00	
Diana Lyons	480.00	
Agnes Frank	480.00	
Dorothy Kreevich	480.00	
Lorraine Plovich	480.00	
Dorothy Beyer	520.00	
Eileen Madden	480.00	
	<u>4,920.00</u>	4,920.00
MILEAGE		
Agnes Frank	22.00	
Dorothy Kreevich	17.00	
Lorraine Plovich	14.96	
Diana Lyons	8.96	
Dorothy Beyer	21.00	
Eileen Madden	12.24	
	<u>96.16</u>	96.16
REVENUE EXPENSE		
Supplies	1,319.30	
Equipment Repair	16.50	
Equipment	197.50	
Postage	200.00	
Telephone	75.36	
Excess Monies	1,175.18	
	<u>2,983.84</u>	2,983.84
TOTAL DISBURSEMENTS		8,000.00
Balance on hand October 31, 1973		000.00

COUNTY CLERK FEE ACCOUNT
OCTOBER 1973

Balance on hand October 1, 1973	20,746.00
RECEIPTS	<u>2,178.50</u>
TOTAL	22,924.50
DISBURSEMENTS	000.00
Balance on hand October 31, 1973	22,924.50

TAX REDEMPTION MONTHLY REPORT
OCTOBER 1973

Balance October 1, 1973	4,482.65
Receipts and Deposits	<u>6,620.87</u>
Total	11,103.52
Disbursements	<u>4,048.34</u>
Balance on hand October 31, 1973	7,055.18

RECONCILIATION

Balance October 31, 1973	7,055.18
Due to purchasers, etc:	
Classic Leasing	4,839.33
B.A. Schubert	1,061.62

Service Tax	2229.98	
Sammie Govan	37.08	
Will Stribling	58.10	
M.A. Zippay, Co. Treasurer	207.90	
George Henderson	206.40	
H.W. Baker	15.03	
Carol Wallis	8.59	
W.W. Denby	12.65	
W.W. Denby	129.45	
Carol Zirkelbach	6.94	
J. Vercoglio	11.06	
Richard Lane	9.72	
Edward J. Bond	47.87	
Refused by purchasers	78.21	
Overcharges	.25	
Clerk Fees	95.00	
		7,055.18

CIRCUIT CLERK
MONTHLY REPORT
OCTOBER 1973

Balance on hand October 1, 1973	3,962.63
Clerk's Fees	<u>7,174.86</u>

(Above sum includes \$5,000 Operating Fund from Treasurer's Office)

(Above sum also includes following bonds transferred from Magistrate Division:
\$3,000 for Bobby Street (Book 17 on Page 106 thru 108)
1,000 for Danny Phillips (Book 17 on Page 177)

DISBURSEMENTS

Philip Brown (Salary)	1,125.00
Mary A. Peretti (Salary)	520.00
Kathryn D. Hasquin (Salary)	480.00
Kathryn D. Hasquin (Travel Pay)	21.00
Star Times Publishing Company (Office Supplies)	26.75
General Telephone Company of Illinois	202.34
Loehr Drug Store (Office Supplies)	11.45
The Benld Enterprise (Office Supplies)	35.25
The Virden Recorder (Office Supplies)	53.40
Frank Thornber Company (Office Supplies)	772.39
Wendell Bates, Postmaster (Postage)	256.00
Macoupin County Enquirer (Office Supplies)	70.45
Philip Brown, Circuit Clk. (Reimbursement Cir. Clk. Convention)	<u>89.30</u>
	3,663.33
Secretary of State, Passport Division (Passports)	<u>50.00</u>
	3,713.33
Michael A. Zippay, County Treasurer (Excess Funds)	<u>3,962.63</u>
	7,675.96

RECEIVED FROM OTHERS	RECEIPTS	DISBURSEMENTS
Judgements and Fines	\$300.00	\$300.00
Distribution from Above Bonds:		
Richard Zarr, Sheriff (for Bobby Street) (Book 17 Page 106)		39.60
Joseph P. Koval, States Atty (for Bobby Street) (Book 17 Page 106)		30.00
Callis & Filcoff, Attys (Solicitors Fees) (Book 17 Page 106)		2,617.04
Richard Zarr, Sheriff (for Danny Phillips) (Book 17 Page 177)		39.80
Joseph P. Koval, States Atty (for Danny Phillips) (Book 17 Page 177)		15.00
Dave Swan, Atty (Solicitors Fees) (Book 17 Page 177)		<u>835.20</u>

REPORT FOR THE MONTH OF OCTOBER 1973
PROBATE DIVISION

RECEIPTS		3,424.45
Clerk Fees		
DISBURSEMENTS		
State Registrar of Vital Records		4.00
Modern Business (Supplies)		18.50
The Central Trust Bank (Rental)		42.00
Vera Pratt (Salary)		520.00
Vicki DeMartini (Salary)		480.00
Margariet Pianfetti (Salary)		480.00
Vera Pratt (Mileage)		14.08
Vicki DeMartini (Mileage)		8.84
Margarite Pianfetti (Mileage)		12.32
M. A. Zippay (Excess Fees)		<u>1,844.71</u>
TOTAL DISBURSEMENTS		3,424.45

RECEIVED FOR OTHERS

	Received	Disbursements
Reporters fees	17.70	17.70
Witness fees	59.16	59.16
Library	30.00	30.00
G.A.L.	25.00	25.00
	<u>131.86</u>	<u>131.86</u>

CIRCUIT CLERK
MAGISTRATE DIVISION

Monthly Report for the month of October 1973

Balance on hand, October 1st. 1973	0,000.00
Clerk's Fees	4,239.50

DISBURSEMENTS

Marilyn Dana	520.00
Vera Selvo	520.00
Lois Price	480.00
Marilyn Dana (Mileage)	22.88
Lois Price (Mileage)	16.10
John Russell (Refund)	3.00
McGrady and Madden (Refund)	1.50
Robert Watson (Refund)	1.50
Philip Brown (Bond Account)	418.84
Alan Zippay, County Treas. (Library)	35.00
Alan Zippay, Excess Fees	2,220.68
	<u>4,239.50</u>

OTHER DISBURSEMENTS

Richard Zarr, Sheriff	22.20
Alan Zippay, Co. Treas. (Fines)	1,324.00
Benld, City of	238.00
Brighton, City of	466.00
Bunker Hill, City of	55.00
Carlinville, City of	970.00
Gillespie, City of	262.00
Girard, City of	167.00
Medora, Village of	40.00
Mt. Olive, City of	55.00
Palmyra, City of	11.00
Shipman, Village of	20.00
Staunton, City of	100.00
Viriden, City of	189.00
White City, Village of	15.00
Wilsonville, Village of	10.00
	<u>3,944.20</u>

STATES ATTORNEY ACCOUNT

Balance October 1, 1973	000.00
Operational monies, October 1973	<u>4,000.00</u>
Total	4,000.00

EXPENDITURES

SALARIES

Joseph P. Koval	1,833.32
Edmond H. Rees	1,000.00
Paula Beasley	520.00
	<u>3,353.32</u>

EXPENSES:

Supplies	73.81
Telephone Expense	43.70
Excess Monies	529.17
	<u>646.68</u>

TOTAL EXPENSES	4,000.00
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Balance on hand October 31, 1973	000.00
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GENERAL FUND "A" & STATES ATTORNEY FEE ACCOUNT

Balance October 1, 1973	000.00
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RECEIPTS

Reimbursement of Salaries	
August & September 1973	2,000.00
Fees	75.00
	<u>2,075.00</u>
TOTAL RECEIPTS	2,075.00

DISBURSEMENTS

County Treasurer-General Fund	2,075.00
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Balance on hand October 31, 1973	000.00
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Aug. 1973
Date

TO: EDWARD YOUNG, COUNTY CLERK
AND CLERK OF THE BOARD OF SUPERVISORS

Monthly Report of Dog Catcher
on Illinois Rabies Law of 1953

BY: Kenny Noble, Dog Catcher Month of August

Dogs Impounded	<u>thirty four</u>
Dogs Claimed	<u>none</u>
Dogs Disposed of	<u>thirty four</u>
Dogs Sold	<u>none</u>
Dogs in Pound end of Month	<u>none</u>
Dogs Sold to Kennel	<u>none</u>
Fines	<u>none</u>

/s/ Kenny Noble
Signature

R.R. 1, Virden, Ill.
Address

Sept. 1973
Date

TO: EDWARD YOUNG, COUNTY CLERK
AND CLERK OF THE BOARD OF SUPERVISORS

Monthly Report of Dog Catcher
on Illinois Rabies Law of 1953

BY: Kenny Noble, Dog Catcher Month of Sept.

Dogs Impounded	<u>twenty six</u>
Dogs Claimed	<u>none</u>
Dogs Disposed of	<u>twenty six</u>
Dogs Sold	<u>none</u>
Dogs in Pound End of Month	<u>none</u>
Dogs sold to Kennel	<u>none</u>
Fines	<u>none</u>

/s/ Kenny Noble
Signature

R. R. 1, Virden, Ill.
Address

COUNTY TREASURER'S ACCOUNT REPORT
OCTOBER 31, 1973

Balance on hand Oct. 1, 1973		.00
RECEIPTS		<u>8,500.00</u>
Estimated operational monies		8,500.00
EXPENDITURES		
SALARIES		
M.A. Zippay	1,000.00	
Wilma Cox	520.00	
Phyllis Petroline	520.00	
Frances Balestri	520.00	
Erminia Wenzel	480.00	
Sandra Cunningham	480.00	
Mary Ann Cherry	480.00	
Ruth Savant	<u>240.00</u>	
		4,240.00
EXTRA HELP		
Matilda Campbell	84.40	
Darlene Manalia	84.40	
Janice Goodman	<u>135.04</u>	
		303.84
MILEAGE		
Wilma Cox	14.08	
Phyllis Petroline	22.00	
Frances Balestri	19.36	
Erminia Wenzel	15.84	
Sandra Cunningham	18.48	
Mary Ann Cherry	15.84	
Matilda Campbell	3.40	
Darlene Manalia	<u>4.40</u>	
		113.40
POSTAGE		
Wendell Bates, Postmaster	816.00	
		816.00

EQUIPMENT		
Burroughs Corp.	197.50	197.50
EQUIPMENT REPAIRS & UPKEEP		
Pitney Bowes	51.00	51.00
SUPPLIES		
Illinois Office Supply Co.	33.14	
J & A Stationers	6.29	
Macoupin Enquirer	57.65	
The Benld Enterprise	<u>44.50</u>	141.58
TELEPHONE		
General Telephone Co.	53.83	53.83
PUBLISHING DELINQUENT TAX LIST, ETC.		
The Virden Recorder	8.60	
Star Times Publishing Co.	5.60	
Bunker Hill Gazette News	6.00	
The Benld Enterprise	6.00	
Southwestern Journal	<u>7.60</u>	33.80
MISCELLANEOUS		
Tax Payers Federation of Ill.	5.00	
County Treasurers' Association	<u>130.00</u>	135.00
CONVENTION, TRAVEL EXPENSE, ETC.		
M. A. Zippay	15.00	<u>15.00</u>
	TOTAL EXPENDITURES	6,100.95
TRANSFER OF FUNDS -- Clearing out Account		<u>2,399.05</u>
		8,500.00
Bank Balance October 31, 1973		.00

MACOUPIN COUNTY JAIL REPORT FOR OCTOBER 1973

Prisoners Received	72		
Prisoners Discharged	59		
Prisoners rec'd & disc'd within October 1973		Pris. 81	Days 358
Prisoners rec'd this month & still Incar.		12	114
Prisoners rec'd in Prev. mos. & disc'd in Oct.		9	99
Prisoners rec'd in Prev. mos. & still Incar.		<u>4</u>	<u>124</u>
		695	2085

Total Groceries for October 1973 -- \$960.87
 Salary of Jail Cooks for October -- 475.00
 Average costs per meal for the month of October 1973 -- .69
 Of this .69 cents per meal, this includes Cook's Salary
 Incarceration of Jeffery L. Allen, Sangamon County, See Attached

SHERIFF'S OFFICE MONTHLY REPORT OCTOBER 1973

Balance on hand October 1, 1973		000.00
RECEIPTS - Operational monies		20,000.00
DISBURSEMENTS - Salaries		
Richard Zarr	1,000.00	
Wm. Bechem	830.00	
Betty Hoover	520.00	
Deanna Demuzio	480.00	
Joseph Liston	525.00	
Herbert Hoover	712.50	
Donald Lolie	712.50	
Frank Braido	700.00	
Richard Eller	700.00	
James Aulabaugh	700.00	
Kenny Noble	275.00	
Donald Love	<u>525.00</u>	7,680.00
JAIL - JAILERS SALARIES		
Wm. Hedden	669.00	
Charles Franzoi	525.00	
Wm. Spencer	525.00	
Russell Hickman?	24.00	
Gene Goodman	144.00	
Glenn Fones	144.00	
David Maberry	216.00	
Robert Stratton	<u>240.00</u>	2,487.00

JAIL COOKS SALARIES			
Mary Genta	200.00		
Annabelle Goodman	<u>275.00</u>		475.00
JANITOR SALARY			
John Roach	525.00		525.00
EXTRA JANITORS SALARIES			
Jesse Johnson	144.00		
Elvia Stoddard	<u>144.00</u>		288.00
OFFICE EXPENSE			
Staunton Telephone Co. (Bechem)	10.28		
General Telephone Co. (Office)	36.36		
" " (Office)	298.99		
" " (Zarr)	27.33		
Post Office Postage	<u>32.00</u>		404.96
OFFICE SUPPLIES			
Employee Data Forms	6.55		
Macoupin Co. Enquirer	<u>10.90</u>		17.45
SHERIFF & DEPUTIES MILEAGE			
Richard Zarr, Sheriff	717.00		
Wm. Bechem, Chief Deputy	<u>430.25</u>		1,147.25
SHERIFF OFFICE MILEAGE			
Charles Franzoi, Sept. Mileage	14.28		
Betty Hoover Oct. Mileage	21.12		
Herbert Hoover " "	22.08		
Donald Lolie " "	15.64		
Frank Braido " "	14.96		
Charles Franzoi " "	<u>14.96</u>		103.04
SHERIFF'S COUNTY CAR FUND			
Oltmann Oil Co.	16.56		
Fleet Truck Stop	13.00		
La-Rosa Mitchel Service	100.20		
Schroeder Auto Supply	15.89		
Brunetto Bros.	91.45		
Hi-Robo	44.45		
Pressler's Conoco	101.90		
66 Terminal	95.17		
Ted's Service Station	8.00		
Medora Truck Stop	19.59		
Boente's Shell Service	31.24		
Mefford-Boente Service	67.18		
Sedlak Service Station	60.40		
Ray's Standard Service	5.90		
Mel-Marathon	31.35		
Hall-Sims Co.	<u>202.14</u>		904.42
SPECIAL DEPUTY SALARIES			
Deanna Demuzio	6.75		
Herbert Hoover	20.25		
Donald Lolie	63.00		
Kenny Noble	325.00		
Charles Franzoi	100.00		
David Maberry	11.25		
Robert Stratton	50.00		
James Riggin	25.00		
Steve Bockovich	75.00		
Louis Turcol	25.00		
Matthew Sucech	25.00		
James Murrell	18.00		
Thomas Stoddard	36.00		
Edith Monschein	40.00		
Bruno Massa	100.00		
Kenneth Robertson	275.00		
Janet Goodman	36.00		
Robert Scott	25.00		
Donald Bertagnolli	25.00		
Carolyn Hampton	<u>18.00</u>		1,299.25
TOTAL DISBURSEMENTS			15,331.37
M.A. Zippay (Excess Monies)			<u>4,668.63</u>
			20,000.00
SHERIFF'S MONTHLY FEE ACCOUNT OCTOBER 1973			
Balance on hand			000.00
Receipts			
Deposited	10/19/73	770.30	
	10/30/73	<u>903.45</u>	1,673.75

Transfer of Fees
M.A. Zippay - Ck. #123 1,673.75

MACOUPIN COUNTY HIGHWAY REPORT
OCTOBER 1973

Stottler, Helen L.	520.00
Steward, Louis E.	700.00
Dobrinic, Anthony J. Jr	525.00
Genetti, Frank	700.00
Deatherage, Harvey	745.00
Wood, Paul E.	700.00
Link, Gary L.	700.00
Redfern, Hal E.	1225.00
Kessinger, Myrtle M.	480.00
Sucech, Louie	700.00
Smith, Keith L.	700.00
Brown, Dwight M.	745.00
Woolfolk, Michael L.	700.00
Bouillon, William A.	700.00
Bacon, Carroll K.	700.00
Spurney, David J.	700.00

Charolette Cummings	73.13
Michael Cummings	485.38
Lynn Schmidt	354.75
Paul Settles	154.00
Richard Garbin	220.00

MACOUPIN COUNTY NURSING HOME REPORT
OCTOBER 1973

Receipts		
Public Aid Patients		4,148.73
Private Patients		<u>9,009.00</u>
Total Receipts		13,157.73

Expenditures		
General Payroll		3,826.44
Nursing Payroll		5,680.28
Food		1,462.56
Water, Elect. Fuel, Tele.		961.67
General Supplies		295.07
Nursing Supplies		185.76
Transportation		15.00
Auditing		40.00
Rehab Supplies		62.77
Carlinville Sanitation & Garella Pest Control		102.00
Miscellaneous		37.25
Plant Operation & Maintenance		
Roof cement, lumber	14.35	
Sink trap	5.10	
		19.45
Furnishings & Equipment		
Patient Gowns	87.90	
Brushes & Brooms	13.17	
Iron	20.94	
Mower Wheels	6.72	
Repair Chair Wheels	4.00	
Blender Bowl	6.95	
		139.68
Total Expenditures		12,827.93

Gain		329.80
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Average Patients for October 1973 41.2

TO THE CHAIRMAN OF THE COUNTY BOARD AND COUNTY CLERK:

AS PRESCRIBED BY LAW -- THE FINANCIAL STATUS OF ALL FUNDS AT THE END OF OCTOBER 31, 1973

1. General Fund	54,450.90
2. General "A" & States Attorney Fees Account	1,060.00
3. Nursing Home Account	835.29
4. Illinois Municipal Retirement Fund	26,154.68
5. Inheritance Tax Fund	22,122.94
6. Mental Deficiency Fund	8,036.62
7. Condemnation Fund	32,145.00
8. Audit Tax Fund	3,200.33
9. Dog Tax Fund	5,666.68
10. South Otter Drainage District #1	830.73
11. Law Library Fund	2,393.07
12. County Farm Account	4,588.55
13. Anti-Rabies Fund	1,902.81
14. Emergency Relief Fund	.00

15. Tuberculosis Fund	21,429.89
16. County Court Trust Fund	3,116.04
17. Treasurer's Account	.00
18. States Attorney Account	.00
19. Tax Funds	1,739,896.40
20. Highway Payroll Clearing Account	.00
21. County Highway Fund	35,110.45
22. Township Motor Fuel Account	255,049.23
23. County Motor Fuel Account	334,034.36
24. County Township Bridge Account	41,127.71
25. Federal Aid to Roads Account	154,223.86
26. Suspense Account	135,535.05
27. Gravel Road Account	800.45
28. Tax Sales Fees Account	3,783.00
29. Personal Tax Escrow Account	262,997.07
30. Revenue Sharing Trust Fund 8	63,340.60
31. County Officers' Fund	14,573.70
32. Collection of Taxes by Banks	522,757.50
33. Election Fund	262.00

INVESTMENTS

1. County Motor Fuel Account	300,000.00
2. County Officers Fund	235,000.00
3. General Fund	70,000.00
4. Suspense Account	97,980.00
5. Revenue Sharing Trust Fund	367,995.90
6. Election Fund	10,000.00

/s/ M.A. Zippay
County Treasurer

The Clerk read the Committee Reports:

1. SHERIFF'S COMMITTEE REPORT November 13, 1973

On Tuesday the sixth day of November the sheriff's committee met to discuss and open bids for three new patrol cars for the Sheriff's department. Most automobile dealers in the county were asked to submit bids, only two responded. Bond For, Staunton, Illinois, and T-K Didge, Staunton, Illinois. Bond Ford's bid was: \$13,827.49 Total cost of cars, \$6,078.49 Trade-In allowance, \$7,759.00 difference due County. T-K Dodge's Bid: \$10,665.00 Total cost of cars, T-K Dodge would not accept our present cars as in a trade-in item. They suggest that we sell the cars outright or by public auction.

It is the committee's recommendation that we accept Bond Ford's bid of \$7,759.00 and let his dealership dispose of our present cars.

Also, discussed at the meeting was the matter of our sidewalks and curbs around the courthouse. It was with the recommendation of Tom Gadza that we allow Arrow Construction an additional \$424.00 to acquire enough straw to cover the fresh concrete to insure it from freezing and to facilitate prompt completion of the project.

Signed: _____
Chairman of the Board
/s/ Donald Stankoven
/s/ John P. Jubelt
/s/ Clarence P. Nail

Motion made by Griva seconded by Masinelli to accept the Sheriff's report and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savant
Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence P. Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell P owell	Raymond J. Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori Thomas Meehan Elmer Perrottet

(2) The Nursing Home Committee met with Mr. Woods of Belleville to discuss ways of raising money for the new Nursing Home. The States Attorney will meet with Mr. Woods on Thursday to discuss the possibility of a loan. Motion made by Savant seconded by Powell to accept the Nursing Home report. All was in favor, motion carried.

(3) The consolidation of townships was discussed and this was turned over to the Legislation Committee to look into.

(4) The Planning & Zoning Commission accepted the resignation of Warren Ingham and John Farmer nominated Willard Rogers of Brighton to replace him. All was in favor, motion carried.

The New Business Was: (1) A Plat submitted by Okal Wrightsman of Upper Grove Place for an addition of 3 lots. Motion made by Stankoven seconded by Farmer to accept the plat and place on file. Roll call taken, motion carried.

PRESENT:

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savant
Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence P. Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell Powell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori	Thomas Meehan	Elmer Perrottet
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(2) The Midstate Stone Corp. have filed a proposed reclamation plan and map for lands to be affected by surface mining.

State of Illinois
 Department of Mines and Minerals
 Surface-Mined Land Conservation and Reclamation
 State Office Building
 Springfield, Illinois 62706

Date: November 13, 1973

TO: State of Illinois
Department of Mines and Minerals
State Office Building
400 South Spring Street
Springfield, Illinois 62706

The MIDSTATE STONE CORPORATION
(Name of Company, Corporation, Partnership or Individual)

GILLESPIE QUARRY
(Mine and/or Pit Name)

located in Section 1, Township 8-N, Range 7-W,
of Macoupin County have filed on November 13, 1973,
with the County clerks office in Macoupin County a PROPOSED
reclamation plan and map for lands to be affected by SURFACE MINING
(surface mining/refuse deposition)

during July 1, 1973 through June 30, 1974.

/s/ Edward Young
County Clerk

A motion was made by Hallbauer seconded by Farmer to turn this matter over to the Legislation Committee for further study. All was in favor, motion carried.

(3) Garbolino suggested that maybe some type of hospitalization could be obtained for the Jail for Medical expense of Inmates. This matter was turned over to the Sheriff's Committee for further study.

Motion made by Mills seconded by Hochmuth to accept mileage and per diem. Roll call taken, motion carried.

PRESENT:

William Bentley	Don Griva	Russell Masinelli	James Savant
Elmer Bruce	James Hallbauer	Mark Miller	Russell Sexton
Arlie Crawford	Herman Hochmuth	Henry Mills	Stanley Smith
John Farmer	Frank Jenkins	Clarence P. Nail	Donald Stankoven
Otis Fenton	John Jubelt	Russell Powell	Raymond Verneti
John Garbolino	Albert Love	William Reznicek	Roy Weller

ABSENT:

James Cacciatori	Thomas Meehan	Elmer Perrottet
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Motion made by Garbolino seconded by Mills to adjourn until Tuesday, December 11, 1973.

Meeting adjourned at 2:30 p.m.

Edward Young, County Clerk

Raymond J. Verneti
Raymond J. Verneti, Chairman